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Annual Appropriation Ordinance City and County of San Francisco

Fiscal Year 1957 - 1958

File No. 15575

File No. 15361-2

File No. 15509-2

File No. 16009-1

File No. 16075-2

File No. 16120-1

Ordinance No. 10380

Ordinance No. 10496

Ordinance No. 10499

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Ordinance No. 10566

Ordinance No. 10590

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ANNUAL APPROPRIATION ORDINANCE 1957-1958

FILE NO. 15575 ORDINANCE NO. 10380 (Series of 1939), as follows:

AN ORDINANCE APPROPRIATING ALL ESTIMATED RECEIPTS AND
ALL ESTIMATED EXPENDITURES FOR THE CITY AND COUNTY OF
SAN FRANCISCO FOR THE FISCAL YEAR ENDING JUNE 30, 1958

Be it ordained by the People of the City and County of San Francisco, as follows:

Section 1. The several amounts of estimated receipts, income and revenue enumerated herein are hereby appropriated to the several funds and departments indicated in this ordinance for the purpose of meeting appropriations herein provided.

Section 2. The several amounts of proposed expenditure for the fiscal year ending June 30, 1958 are hereby appropriated to the several funds and departments as enumerated herein. Each department for which an expenditure appropriation is herein made is hereby authorized to use, in the manner provided by law, the amounts so appropriated for the purposes specified in this appropriation ordinance.

Section 3. The Controller is hereby authorized and directed to set up appropriate accounts for the items of receipts and expenditures appropriated herein.

Section 4. Where revenues for any fund or department are herein provided by transfer from any other fund or department, or where a duty or a performance has been transferred from one department to another, the Controller is authorized and directed to make the related transfer of funds; provided further, that where revenues for any fund or department are herein provided by transfer from any other fund or department in consideration of departmental services to be rendered, in no event shall such transfer of revenue be made in excess of the actual cost of such service; provided further, that in no event shall transfers from utility surplus exceed the limitations set forth in Section 129 of the Charter.

Funds appropriated herein to meet estimated utility deficits, pursuant to the provisions of Section 74 of the Charter, shall be made available to each of such utilities only to the extent that an actual deficit shall exist and not to exceed the amount herein provided. Any amount not required for the purpose of meeting an utility deficit shall at June 30, 1958, be transferred to the General Fund.

The amount herein appropriated to the Public Pound shall not exceed the actual receipts from dog license, fees and fines, less costs of collection which is estimated to be \$6,800.

In connection with the operation of Camp Mather (Recreation and Park Department) the Controller is authorized to establish an account for depositing revenues which are applicable to the ensuing fiscal year; said revenue shall be carried forward and become a part of the funds available for appropriation in said ensuing fiscal year.

All money received in connection with contracts under which a portion of the moneys received is to be paid to the contractors and the remainder of the moneys received inures to the City and County shall be deposited in the Treasury.

(1) That portion of the money received which under the terms of the contracts inures to the City and County shall be deposited to the credit of the Contracting Fund.

(2) That portion of the money received which under the terms of the contracts is to be paid to the contractor shall be deposited in special funds and is hereby appropriated for said purposes.

Section 5. In the event amounts appropriated from the Capital Improvement Fund (Purchase and Use Tax Revenues) for debt service shall exceed the actual requirement for bond interest and redemption, said excess shall be returned to the Capital Improvement Fund.

In the event the estimated amounts from ad valorem taxes shall exceed the actual requirement for bond interest and redemption, said excess shall be transferred to a general bond interest and redemption reserve account.

Section 6. The several items of expenditures herein appropriated, being based on estimated receipts, income or revenues which may not be fully realized, it shall be incumbent upon the Controller to establish a schedule of allotments, monthly or quarterly as he may determine, under which the sums appropriated to the several departments shall be expended. The Controller shall revise such revenue estimates monthly. If such revised estimates indicate a shortage, the Controller shall hold in reserve an equivalent amount of the corresponding expenditure appropriations set forth herein until the collection of the amounts as originally estimated is assured, and in all cases where it is provided by the Charter that a specified or minimum tax shall be levied for any department the amount of such appropriation herein provided derived from taxes shall not exceed the amount actually produced by the levy made for such department. The Controller in issuing warrants or in certifying contracts or purchase orders or other encumbrances pursuant to Section 86 of the Charter, shall consider only the allotted portions of appropriation items to be available for encumbrance or expenditure and shall not approve the incurring of liability under any allotment in excess of the amount of such allotment. In case of emergency or unusual circumstances which could not be anticipated at the time of apportionment, an additional allotment for a period may be made on the recommendation of the department head and that of the Chief Administrative Officer, board or commission, and the approval of the Controller. After the allotment schedule has been established or fixed, as heretofore provided, it shall be unlawful for any department or officer to expend or cause to be expended a sum greater than the amount set forth for the particular activity in the said allotment schedule so established, unless an additional allotment is made, as herein provided.

Allotments, liabilities incurred and expenditures made under expenditure appropriations herein enumerated shall in no case exceed the amount of each such appropriation, unless the same shall have been increased by supplemental appropriations made in the manner provided by Sections 79 and 80 of the Charter, or by transfer as provided by Sections 77 and 90 of the Charter.

The Controller is hereby authorized to establish reserves for the purpose of providing funds for adjustments in connection with liquidation of encumbrances and other obligations of prior years.

The Controller is hereby authorized to make the necessary transfers to correct erroneous objects of expenditure classifications, and corrections in classifications made necessary by changes in the proposed method of expenditure.

Where appropriations are made herein for the purpose of replacement equipment, and in lieu of "trading-in" the equipment to be replaced the Purchaser sells said equipment at a public sale, so much of the proceeds as may be required to effect the purchase of replacement equipment is hereby appropriated for said purpose. Provided, however, that in the replacement of automobiles the funds herein made available shall not be used to buy a replacement of an automobile superior in class to the one being replaced unless it has been so specifically authorized by the Board of Supervisors in the making of the original appropriation.

Appropriations for equipment from current funds shall be construed to be annual appropriations and unencumbered balances shall lapse at the close of the fiscal year.

Section 7. Where appropriations are made for specific projects or purposes which may involve the payment of salaries or wages, the head of the department to which such appropriations are made, or the head of the department authorized by contract or interdepartmental order to make expenditures from each such appropriation, shall file with the Controller, when requested, an estimate of the amount of any such expenditures to be made during the ensuing period.

Section 8. The Controller is hereby authorized and directed to prescribe the method to be used in making payments for interdepartmental services in accordance with the provisions of Section 77 of the Charter, and to provide for the establishment of interdepartmental reserves which may be required to pay for future obligations which result from current performances. Whenever in the judgment of the Controller, the amounts which have been set aside for such purposes are no longer required or are in excess of the amount which is then currently estimated to be required, the Controller shall transfer the unrequired amount to the unappropriated balance of the particular fund of which the reserve is a part. Provided further that no expenditure shall be made for outlay purposes from any interdepartmental reserve without specific appropriation by the Board of Supervisors.

Section 9. Appointing officers shall not make appointments to any office or position until the Controller shall certify that funds are available.

Funds provided herein for permanent salaries may, with the approval of the Controller, be used to provide for a temporary employment when it becomes necessary to replace a permanent occupant of a position while on extended leave without pay.

Appointments to seasonal or temporary positions shall not exceed the term for which the Controller has certified the availability of funds.

The Controller shall be immediately notified of a vacancy occurring in any position.

Employees shall not be permitted to work overtime unless funds are available to pay for such overtime at the rates established or unless an actual emergency exists as provided by law.

Section 10. Surpluses existing in appropriations herein made for personal services shall be transferred by the Controller to a "Compensation Reserve" in the fund of which the appropriation is a part.

Each "Compensation Reserve" is appropriated for the following purposes:

For adjusting the provision for the compensation of an office or a position wherein the amount provided for such compensation is not sufficient to pay the officer or employee returning to such office or position from military or war leave the compensation said officer or employee is legally entitled to receive.

For providing the compensation for an office or a position wherein provision has not been otherwise made to pay an officer or employee who may be entitled thereto for a period not to exceed thirty days while absent from his duties or services while engaged in ordered military or naval duty and while going to and returning from such duty.

For providing the compensation for an office or a position wherein provision has not been otherwise made to pay an officer or employee returning from military or war leave to a regularly established office or position the compensation said officer or employee is legally entitled to receive.

For adjusting the provision for the compensation of an office or a position wherein the amount provided for such compensation is not sufficient to pay the officer or employee the compensation said officer or employee is legally entitled to receive.

For adjustments necessary to pay the rates of pay established by the Board of Supervisors in the adoption of the budget for employments known as disability transfers.

Such amounts as may be required to carry out the above provision shall be transferred by the Controller to the related appropriations upon the request of the department head concerned and that of the Chief Administrative Officer, board or commission for departments under their respective jurisdiction.

Each such request shall require the prior approval of the Secretary of the Civil Service Commission.

No such transfer shall be made from one fund to another.

Surpluses existing in "Compensation Reserve" may also be used for the making of appropriation for other compensation requirements in the manner provided by Charter.

Section 11a. Under the provisions of Section 35.5 $\frac{1}{2}$ of the Charter, salary warrants for extra time served by members of the Police Department shall be payable from the regular salary appropriation of the Police Department for the prevailing fiscal year or from any appropriation made for such purpose, and at no time shall extra compensation be authorized or paid in amounts exceeding the available unencumbered balance in any such appropriation.

Section 11b. Under the provisions of Section 36.1 of the Charter, salary warrants for extra time served by members of the Fire Department shall be payable from the regular salary appropriation of the Fire Department for the prevailing fiscal year or from any appropriation made for such purpose and at no time shall extra compensation be authorized or paid in amounts exceeding the available unencumbered balance in any such appropriation.

Section 12. The Controller is hereby authorized and directed to continue the existing Special and Trust Funds, Revolving Funds, and Reserves and the receipts in each such fund are hereby appropriated in accordance with law for the purposes and subject to the conditions under which each such fund was established.

The Controller is hereby authorized and directed to set up additional Special and Trust Funds and Reserves as they may be created by either additional bequests or under other conditions.

Whenever the City and County of San Francisco shall receive for a special purpose from the United States of America, the State of California, or from any public or semi-public agency, or from any private person, firm or corporation, any moneys, or property to be converted into money, the Controller shall set up on the books of his office a special fund or account evidencing the said moneys so received and specifying the special purposes for which they have been received and for which they are held, which said account or fund shall be maintained by the said Controller as long as any portion of said moneys or property remains.

All moneys available in the Excess Liability Accident Reserve Fund of the Municipal Railway (Ordinance No. 3209, Series of 1939) and all moneys received by the City and County of San Francisco pursuant to the terms and conditions of any excess public liability and property damage insurance policy covering the ownership, maintenance and operation of any of its municipal utilities are hereby appropriated and made available to the related municipal utility for the payment of personal injury and property damage claims.

Each Department of the City and County of San Francisco, which in the normal operations under its powers and duties is by law and upon deposit of moneys by persons, firms, or corporations authorized to perform certain services for and at the cost and expense of said persons, firms, or corporations, is hereby authorized to perform similar services for the United States of America, the State of California, or any division or agency of either, upon receipt of a legal and proper order or contract to pay to the City and County of San Francisco the full cost and expense of performing the required services upon completion thereof. City owned public utilities may with approval of the Controller perform such services for privately owned public utilities in the manner provided in this paragraph.

The expenditures necessary from said funds or said accounts as created herein, in order to carry out the purpose for which said moneys or orders have been received or for which said accounts are being maintained, shall be approved by the Controller and said expenditures are hereby appropriated in accordance with the terms and conditions under which said moneys or orders have been received by the City and County of San Francisco, and in accordance with the conditions under which said funds are maintained.

Premiums received from the sale of bonds are hereby appropriated for bond interest and redemption purposes of the issue upon which it was received.

Receipts in and expenditures from Appropriation No. 255,999.50 (Printing of Ballot Arguments) are hereby appropriated in accordance with law and the conditions under which this appropriation is established.

Section 12.1. Whenever employees of the War Memorial are required to work overtime on account of extra services required by lessees or tenants of the War Memorial Opera House or the Veterans' Building, the cost of such overtime employment shall be collected by the Managing Director from the lessees or tenants involved, and shall be deposited with the Treasurer to the credit of a special War Memorial Tenants' Overtime Appropriation. All overtime worked by employees of the War Memorial shall be reported on timecards certified by the Managing Director and submitted to the Civil Service Commission and the Controller. The cost of all overtime worked on account of services required by lessees or tenants shall be charged against such War Memorial Tenants' Overtime Appropriation, and all moneys that may be deposited therein are hereby appropriated for such purpose.

Section 13. The Controller is hereby authorized and directed to set up appropriations for refunding amounts deposited in the Treasury in excess of amounts due and such excess amounts are hereby appropriated for refunding these amounts in accordance with law.

Aid paid from funds herein provided and refunded during the fiscal year hereof shall be credited to, and made available in, the appropriation from which said aid was provided.

Section 14. No ordinance appropriating moneys from the Emergency Reserve Fund shall be passed by the Board of Supervisors unless an actual emergency shall exist within the meaning of Sections 16 or 25 of the Charter and the Emergency is specifically stated and defined in such ordinance.

Moneys which are appropriated during the fiscal year from the Emergency Reserve Fund to departments, offices and funds shall be construed only as estimates of such requirements. The Controller shall, upon the determination of the actual requirement, return to the Emergency Reserve Fund that portion of the appropriation which is not actually required for the stated emergency.

Prior to the close of the fiscal year the Controller shall transfer to the Emergency Reserve Fund from any available balance in the appropriations of any department, office or fund the amount such department, office or fund has received as an appropriation from the Emergency Reserve Fund or as much thereof as is available for transfer.

Section 15. All transactions affecting appropriations made for the Redevelopment Agency, and the Parking Authority, shall be subject to the budget and fiscal provisions of the Charter.

Section 16. The term "department" as used in this ordinance shall mean department, bureau, office, utility, board or commission, as the case may be. The term "department head" as used herein shall be as defined in Section 20 of the Charter.

Section 17. All supplemental appropriations shall be subject to the provisions hereof.

Section 18. The several amounts of estimated receipts herein appropriated, and each fund or department to which such appropriation is made, are as follows:

NAME OF FUND	EXPENDITURE APPROPRIATIONS					REVENUE APPROPRIATIONS					
	AMOUNT	BY TRANSFER	TOTAL	BY TRANSFER	FROM SURPLUS	OTHER THAN TAXES		TAXES	SURPLUS FUND PROVISIONS	UNAPPROPRIATED REVENUES	APPROPRIATED REVENUES
						CAPITAL	CURRENT				
CURRENT FUNDS											
(General City and County)											
General Fund	87,278,436	2,116,417	89,424,853	3,124,950(1)	000,000		39,011,692	16,428,221			89,424,853
Recreation and Park	6,220,358	151,922	6,372,280	151,922			1,107,100	5,113,258			6,372,280
Library	1,526,087		1,526,087				71,400	1,454,687			1,526,087
War Memorial	376,761		376,761				81,100	295,661			376,761
California Palace of the Legion of Honor	251,036		251,036				600	250,436			251,036
de Young Memorial Museum	344,384	5,940	350,324	5,940			250	344,134			350,324
Publicity and Advertising	266,000		266,000					266,000			266,000
Employees' Retirement System	13,176,347	7,447,719	20,624,066	7,447,719				13,176,347			20,624,066
Capital Improvement Fund	13,169,327		13,169,327	974,533(1)	900,000		13,247,660				13,169,327
General City Bond Interest and Redemption	898,700	9,633,261	10,531,961	9,633,261				898,700			10,531,961
P.S.E. Bond Interest and Redemption		11,469,330	11,469,330	11,469,330							11,469,330
TOTAL CURRENT FUNDS (General City and County)	123,507,436	30,854,589	154,362,025	30,854,589	1,700,000		53,520,002	68,287,434			154,362,025

(1) Transferred to General Fund - Pursuant to Ord. 10381, June 5, 1957, Sec. 69c.

NAME OF FUND	EXPENDITURE APPROPRIATIONS			REVENUE APPROPRIATIONS						
	Amount	By Transfer	Total	By Transfer	From Surplus	Other than Taxes Capital	Taxes	Surplus Fund Provisions	Unappropriated Revenues	Appropriated Revenues
PUBLIC SERVICE ENTERPRISES										
(Current Funds)										
Public Utilities Commission - General		350,575	350,575	350,575						350,575
Public Utilities Commission -										
Light, Heat & Power Bureau	1,128,904	2,549,640	3,678,544	2,549,640			1,128,904			3,678,544
Airport Special Aviation Fund	15,255		15,255							15,255
San Francisco Airport Operating	3,946,333		3,946,333		350,000				- 61,223	3,946,333
Municipal Railway Operating	22,644,190	1,831,999	24,476,189	1,831,999	912,418		1,623,602			24,476,189
Water Operating Fund	9,346,609		9,346,609		200,000				-350,841	9,346,609
Hetch Hetchy Project Fund	9,568,810		9,568,810		1,000,000				-651,190	9,568,810
Hetch Hetchy Project Engineering		1,345,936	1,345,936	1,345,936						1,345,936
TOTAL PUBLIC SERVICE ENTERPRISES (Current)	46,650,101	6,078,150	52,728,251	6,078,150	2,462,418	42,533,431	2,757,506		-1,103,254	52,728,251
SPECIAL ROAD IMPROVEMENT FUND	4,082,418		4,082,418		1,500,000		100		-1,145,182	4,082,418
SPECIAL GAS TAX STREET IMPROVEMENT	1,953,000		1,953,000		2,250,000				-2,713,070	1,953,000
TOTAL	6,035,418		6,035,418		3,750,000		100		-3,858,252	6,035,418
SCHOOL FUNDS										
San Francisco Unified School District	43,997,891	5,640	44,003,531	5,640	750,069	15,747,702	27,500,120			44,003,531
School Cafeteria Fund	1,910,446		1,910,446		29,946	1,680,500				1,910,446
Child Care Centers	1,326,608		1,326,608		59,448	1,019,791	247,369			1,326,608
County School Service Fund	54,000		54,000			54,000				54,000
TOTAL	47,288,945	5,640	47,294,585	5,640	839,463	18,701,993	27,747,489			47,294,585
TOTAL BUDGET EXCLUSIVE OF BOND FUNDS	223,481,900	36,938,379	260,420,279	36,938,379	8,751,881	120,898,996	98,792,529			260,420,279
CAPITAL FUNDS										
1955 Playground & Recreation Centers Bond Fund	120,974		120,974			120,974				120,974
1955 Hetch Hetchy Power Bond Fund	12,455,000		12,455,000			12,455,000				12,455,000
1956 Airport Bond Fund	629,000		629,000			629,000				629,000
TOTAL	13,204,974		13,204,974			13,204,974				13,204,974
TOTAL BUDGET INCLUDING BOND FUNDS	236,686,874	36,938,379	273,625,253	36,938,379	8,751,881	13,204,974	120,898,996		-4,961,506	273,625,253

REVENUE APPROPRIATIONS — FISCAL YEAR 1957-1958

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
	<u>GENERAL FUND</u>							
1300	Penalties and Coets on Delinquent Taxes	<u>\$130,000</u>						<u>\$130,000</u>
	<u>Franchise Taxes:</u>							
2211	Pacific Telephone & Telegraph Co. \$900,000							
	Less: Reserve for Revenue <u>900,000</u>							
2212A	Pacific Gas & Electric Co.- Electric Franchise Tax		157,000					157,000
2212B	Pacific Gas & Electric Co.- Gas Franchise Tax		213,000					213,000
2215	American District Telegraph & Co. and Subsidiaries	11,500						
	Less: Reserve for Revenue <u>11,500</u>							
	<u>TOTAL FRANCHISE TAXES</u>	<u>370,000</u>						<u>370,000</u>
	<u>Licenses:</u>							
3000-41	Vehicle Licenses (City Ordinances)	<u>42,000</u>						<u>42,000</u>
3025	Bicycle Licensees	<u>4,500</u>						<u>4,500</u>
	<u>Business Licenses:</u>							
3042	Sidewalk Flower Markets	1,500						1,500
3101	Foods and Beverages	31,000						31,000
3103	Eating Places	58,000						58,000
3120-28	Meat and Meat Food Products	14,000						14,000
3790	Other Business Licensee	<u>370,000</u>						<u>370,000</u>
	<u>TOTAL BUSINESS LICENSES</u>	<u>474,500</u>						<u>474,500</u>
	<u>Professional and Occupational Licenses:</u>							
3825	Contractors-Chimney and Flus Registrations	600						600
3827	Contractors-General Registration	22,000						22,000
3835	Gas Appliance Dealers-Registration	1,250						1,250
3849-50	Master and Journeyman Plumbers-Registration	5,100						5,100
3860-73	Drivers' and Agents' Bedges and Tags	<u>8,300</u>						<u>8,300</u>
	<u>TOTAL PROFESSIONAL AND OCCUPATIONAL LICENSES</u>	<u>37,250</u>						<u>37,250</u>
	<u>Non-Business Licensee:</u>							
3981	Marriage Licensees	13,000						13,000
3991	Animal Licensees		50,000					50,000
	<u>TOTAL NON-BUSINESS LICENSES</u>	<u>13,000</u>	<u>50,000</u>					<u>63,000</u>

REVENUE APPROPRIATIONS — FISCAL YEAR 1957-1958

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
GENERAL FUND (Continued)								
	Fines, Forfeits and Penalties (Other than Property Tax)							
	Court Fines Forfeits and Costs:							
4099	Traffic Fines-Traffic Fines Bureau) (See Addenda "A"))							
4199 ALL	Traffic Fines-Municipal Courts) (See Addenda "A"))		1,530,000					1,530,000
4201 ALL	Other than Traffic-Municipal Courts	65,000						65,000
4203	Traffic Fines-Superior Court	3,200						3,200
4301	Other than Traffic-Superior Courts	22,000						22,000
4401,4501	Penalties and Forfeitures Other than Court	3,200						3,200
4601	Disciplinary Fines	--						--
	TOTAL FINES, FORFEITS AND PENALTIES (Other than Tax)	93,400	1,530,000					1,623,400
5111,5114	Interest Revenues	600,000						600,000
	Revenue from other Agencies:							
	State and Federal Subventions							
6275	Trailer Coach License Fee	7,500						7,500
6521	Juvenile Court Log Cabin Ranch School - State Aid	50,000						50,000
6715	S.F. Disaster Corps - State Aid	6,400						6,400
	Maintenance of Minors in Foster Homes:							
6771	Juvenile Court - State Aid		285,378					285,378
6772	Public Welfare Dept. - State Aid		261,000					261,000
	Department of Public Health:							
6538	Preventive Public Health - State Aid	25,000						25,000
6760	Crippled Children's Program - State Aid							
6765	Rheumatic Fever Program - State Aid)		300,000					300,000
6755	Public Welfare Department Adoption Program - State Aid		95,500					95,500
	Maintenance of Minors - Paid to Parents:							
6773A	State Aid		1,671,150					1,671,150
6773B	Federal Aid		2,227,550					2,227,550
6773C	Federal Administration Allowance		388,116					388,116
	Aid to Needy Blind:							
6775A	State Aid		314,500					314,500
6775B	Federal Aid		281,500					281,500
6775C	Federal Administration Allowance		22,928					22,928

REVENUE APPROPRIATIONS — FISCAL YEAR 1957-1958

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
GENERAL FUND (Continued)								
Revenue from other Agencies (Continued)								
State and Federal Subventions (Continued)								
	Aid to Needy Aged:							
6777A	State Aid		5,834,640					5,834,640
6777B	Federal Aid		6,706,150					6,706,150
6777C	Federal Administration		428,980					428,980
	Inspection and Licensing Homes:							
6778	For Children - State Aid)							
6779	For Aged - State Aid)		35,000					35,000
	Aid to Needy Disabled:							
6779A	State Aid		234,300					234,300
6779B	Federal Aid		276,100					276,100
6779C	Federal Administration		53,398					53,398
	Medical Care A.N.C.:							
6774A	State Aid		179,906					179,906
6774B	Federal Aid		163,705					163,705
	Medical Care A.N.B.:							
6776A	State Aid		16,830					16,830
6776B	Federal Aid		15,750					15,750
	Medical Care O.A.S.:							
6780A	State Aid		398,310					398,310
6780B	Federal Aid		398,310					398,310
6785	Adult Guidance	50,000						50,000
TOTAL STATE AND FEDERAL SUBVENTIONS		138,900	20,589,001					20,727,901
	Other Revenue from Public Agencies:							
6171	State Candidates Filing Fees	2,500						2,500
6601	Housing Authority in Lieu of Taxes	115,940						115,940
TOTAL OTHER REVENUES FROM PUBLIC AGENCIES		118,440						118,440
	Revenues from Private Sources:							
6821-22	Conscience Money	100						100
6831-32)	Unclaimed and Confiscated Cash & Property	7,000						7,000
& 6835)	Bail Unclaimed after One Year	1,000						1,000
6833	Aid Refunds	55,000						55,000
6841-44								
TOTAL REVENUES FROM PRIVATE SOURCES		63,100						63,100

REVENUE APPROPRIATIONS — FISCAL YEAR 1957-1958

REVENUE APPROPRIATION No	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
GENERAL FUND (Continued)								
Departmental Revenues:								
	Agricultural Inspection Dept.							
7281	Fees	3,500						3,500
7283	Agricultural Commissioner's Salary	3,000						3,000
	Art Commission							
8151)								
8187-88)	Symphony Concerts, etc.	43,300						43,300
	Auditorium, Civic							
8206	Rent of Hall	125,000						125,000
8207-09	Miscellaneous	8,700						8,700
8253	Concessions	25,000						25,000
	City Attorney							
7017	Receipts Redevelopment Agency	16,110						16,110
	City Planning Department							
7081-82	Fees	3,500						3,500
	Civil Service Commission							
7085	Fees	100						100
	Controller							
7041	Receipts from Redevelopment Agency	15,560						15,560
7040	Payroll Deduction Fees	15,000						15,000
7042	Filing Fees	2,000						2,000
7096	Jury Services, City Employees	5,000						5,000
	Coroner							
7290	Fees	3,000						3,000
	Electricity, Department of							
7202	Electrical Installations	90,000						90,000
7203	Sign Installations	7,500						7,500
7218	Electrical Sales Inspection Fees	23,000						23,000
7205-16	Other Revenues	3,000						3,000
	Farmers' Market							
7284	Fees	35,000						35,000
	Fire Department							
7161-64	Auto Supply Stations	2,500						2,500
7170-85	Other Investigation and Permit Fees	550						550
7183	Paint and Lacquer Shops	1,000						1,000
7187	Electricity Resales	30,000						30,000
7190	Fireboat Expense - from State	216,473						216,473
7191	Waterfront Expense - from State	29,996						29,996
7192	Rental - Roof and Salvage Covers	700						700
7188-89	Other Revenues	5,000						5,000
	Law Library							
7098	1/2 Salary Bookbinder	3,030						3,030
	Municipal Court							
7001	Fees	125,000						125,000
7002	Court Reporters' Fees	56,000						56,000
	Permit Appeals, Board of							
7024	Fees	700						700
	Police Department							
7101-16	Sundry Investigations and Permit Fees	1,000						1,000
7120-35	Second Hand Dealers	7,000						7,000
7148-49	Minor Damages and Miscellaneous	2,250						2,250
	Public Administrator							
7020	Fees	170,000						170,000

REVENUE APPROPRIATIONS — FISCAL YEAR 1957-1958

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
GENERAL FUND (Continued)								
Departmental Revenues (Continued)								
Public Health, Department of								
7245	Oes Appliance Fees	17,000						17,000
7246	Plumbing Fixture Fees	38,000						38,000
7502	Milk Cooling, Skimming and Pasteurizing Plants - Fees	130,000						130,000
7526-62	Other Inspection and Permit Fees	1,615						1,615
7527	Poultry Dealers' Permit Fees	1,200						1,200
7544A-7544B	Laundry Renewals and Openings	3,250						3,250
7581	Birth Certificates	20,000						20,000
7582-82A	Death Certificate Fees	28,000						28,000
7583	Removal Permit Fees	9,500						9,500
7590	Miscellaneous Revenues	8,505						8,505
7601	S.F. Hospital - Care Patients	400,000						400,000
7602	S.F. Hospital - Meal Tickets	3,500						3,500
7603-7609	S.F. Hospital - Miscellaneous	600						600
7604	S.F. Hospital - Care of Compensation Cases	62,000						62,000
7606	S.F. Hospital - Care of Public Assistance Patients	50,000						50,000
7611	Laguna Honda Home - Care Patients	360,000						360,000
7616	Laguna Honda Home - Care of Public Assistance Patients	400,000						400,000
7619	Laguna Honda Home - Miscellaneous	800						800
7625	Adult Guidance - Care of Patients	3,500						3,500
7632	Hassler Health Home - Miscellaneous	220						220
7652	Collections a/c Patients-State Hospitals	68,000						68,000
7669	Transportation Patients to State Hospitals	7,200						7,200
7660-7665	Care and Treatment of Crippled Children	20,000						20,000
Public Found								
7291-92	Fees and Sales	7,500						7,500
Public Welfare Department								
7720	Adoption Program Charges	36,000						36,000
Public Works, Department of								
7075	Survey Fees	8,000						8,000
7076	Advertising Fees	2,500						2,500
7221	Billboard Fees	600						600
7222	Boiler Inspection and Permit Fees	5,000						5,000
7223	Building Inspection and Permit Fees	195,000						195,000
7224	Posting Notices	1,500						1,500
7225	Demolition Fees	3,500						3,500
7226	Building Plan - Checking Fees	45,000						45,000
7228	Chimney or Flue Inspection Fees	1,200						1,200
7230	Engineering Inspection Fees		10,000					10,000
7231	Excavation Permit Fees	20,000						20,000
7233	House Moving - Inspection and Permit Fees	1,400						1,400
7235	House Numbering Fees	2,000						2,000
7237	Street Obstruction Fees	20,000						20,000
7238-39	Minor Damages and Miscellaneous	3,000						3,000
7375	Street Cleaning - State Highways	30,000						30,000
7401	Side Sewer Installations		100,000					100,000
7451	Sewage Plant By-product	3,800						3,800

REVENUE APPROPRIATIONS — FISCAL YEAR 1957-1958

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
GENERAL FUND (Continued)								
Departmental Revenues (Continued)								
	Purchaser							
7061	Sale of Documents	350						350
7052	Minor Sales	3,375						3,375
7621	Sale of Swill (from Hospitals)	1,500						1,500
	Real Estate Department							
7043	Off Street Parking (Lakeside Village)	1,980						1,980
7052	Rent of Rooms or Space in Government Bldgs.	80,206						80,206
7053	Commission on Rents	2,500						2,500
	Recorder							
7015	Recording Fees	203,000						203,000
7071	Miscellaneous	5,000						5,000
	Registrar							
7035	Sale of Indices	500						500
7036	County Candidates Filing Fees	3,500						3,500
7037	Miscellaneous	2,500						2,500
	Sheriff							
7025	Fees	77,000						77,000
7801	Reimbursement for Board of U.S. Prisoners	22,000						22,000
7806	Transportation of Prisoners-State Insts.	4,000						4,000
7808	Maintenance of Prisoners-Outside Counties	2,000						2,000
	Superior Court							
7005	Fees	165,000						165,000
7005A	Naturalization Fees	500						500
7006	Court Reporters' Fees	126,000						126,000
7030	County Clerk - Miscellaneous	14,000						14,000
	Tax Collector							
7045	Miscellaneous	200						200
7046	Parking Meter Collections (See Addenda "A")	925,000						925,000
	Treasurer							
7047	Inheritance Tax Collections	40,000						40,000
7048	Miscellaneous	120						120
	Juvenile Court:							
7711-12)								
7731)	Maintenance of Minors - Collections	175,000						175,000
7732	Sale of Meals	500						500
7090	Damages to General Government Property	6,000						6,000
All Other								
70's	Other General Government Service Charges	1,100						1,100
8690-93	Miscellaneous Revenue	10,000						10,000
TOTAL DEPARTMENTAL REVENUES		4,969,990	110,000					5,079,990

REVENUE APPROPRIATIONS — FISCAL YEAR 1957-1958

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
	GENERAL FUND (Continued)							
6231	Highway Traffic Control Fund: State Motor Vehicle License Fee Apportionment as a City (See Addenda "A")		4,100,000					4,100,000
6131	Motor Vehicle License - County Fund State Motor Vehicle License Fee Apportionment as a County (See Addenda "A")		3,800,000					3,800,000
6151	Alcoholic Beverage License Subsidy Fund (See Addenda "A")		1,220,000					1,220,000
6539	Tuberculosis Aid Subsidy Fund (See Addenda "A")		382,611					382,611
6540	Special Public Health Fund (See Addenda "A")		175,000					175,000
G.L.2245	Receipts by Transfer:							
	City Attorney				110,050			110,050
	From Public Utilities Commission - General Office				136,680			136,680
	From Municipal Railway Operating							
	Total				246,730			246,730
	Fire Department:							
	From Airport Operating Fund				221,786			221,786
	Purchasing Department:							
	From Employees' Retirement System				2,473			2,473
	From California Piece of Legion of Honor				7,055			7,055
	From de Young Museum Fund				10,135			10,135
	From Recreation and Park Fund				235,170			235,170
	From Special Road Improvement Fund				139,971			139,971
	From Library Fund				32,331			32,331
	From War Memorial Fund				3,182			3,182
	From San Francisco Unified School District Fund				188,580			188,580
	From Child Care Centers Fund				4,140			4,140

REVENUE APPROPRIATIONS — FISCAL YEAR 1957-1958

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
GENERAL FUND (Continued)								
Receipts by Transfer (Continued)								
Purchasing Department (Continued)								
	From Public Utilities Commission - General Office				295			295
	From Public Utilities Commission - Bureau of Heat, Light and Power				225			225
	From Airport Operating Fund				10,308			10,308
	From Municipal Railway Operating Fund				126,781			126,781
	From Water Operating Fund				13,507			13,507
	From Hetch Hetchy Project Fund				4,263			4,263
	From Hetch Hetchy Project - Engineering Bureau				460			460
	Total				778,876			778,876
Real Estate Department								
	From Library				13,020			13,020
Department of Electricity								
	From Special Road Improvement Fund				205,113			205,113
	From Municipal Railway Operating Fund				2,811			2,811
					207,924			207,924
Controller								
	From Municipal Railway Operating Fund				5,750			5,750
	From Water Operating Fund				4,000			4,000
	From Hetch Hetchy Project Fund				3,225			3,225
	From Employees' Retirement System Fund				5,000			5,000
	From San Francisco Unified School District Fund				11,060			11,060
					29,035			29,035
Tax Collector								
	From Capital Improvement				103,511			103,511
Department of Public Health								
	From San Francisco Unified School District				12,000			12,000
Department of Education								
	From County School Service Fund				2,400			2,400
Chief Administrative Officer								
	From Municipal Railway Operating Fund				4,000			4,000

REVENUE APPROPRIATIONS — FISCAL YEAR 1957-1958

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
GENERAL FUND (Continued)								
Receipts by Transfer (Continued)								
	Department of Public Works							
	From Special Road Improvement Fund				246,677			246,677
	From Account #809.050.000				49,923			49,923
	From Account #811.050.000				28,155			28,155
	From Account #813.008.000				39,449			39,449
	From Account #814.000.003				67,531			67,531
	From Account #818.056.000				27,256			27,256
	From Capital Improvement Fund				68,144			68,144
	Total				527,135			527,135
	General Fund				978,533			978,533
	From Capital Improvement Fund							
G.L. 2990	From Surplus (Prior Year)	500,000						500,000
G.L. 2990	From Surplus Anticipated from Next Year's Compensation Reserve	300,000						300,000
G.L. 2100	From Ad Valorem Taxes						46,488,211	46,488,211
TOTAL GENERAL FUND		7,855,080	31,956,612		3,124,950		46,488,211	89,424,853

REVENUE APPROPRIATIONS — FISCAL YEAR 1957-1958

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
RECREATION AND PARK FUND:								
	Service Charges for Current Services:							
8131	Coit Tower - Admission Fees			24,000				24,000
8201	Golf Fees - Harding Park			140,000				140,000
8202	Golf Fees - Lincoln Park			84,000				84,000
8203	Golf Fees - Sharp Park			80,000				80,000
8204	Golf Fees - Golden Gate Pitch - Putt			50,000				50,000
8212	Balboa Stadium - Rent			1,500				1,500
8213	Golden Gate Park Old Stadium Park			2,500				2,500
8214	Kezar Pavilion Rent			4,500				4,500
8215	Kezar Stadium Rent			105,000				105,000
8232	Fleishhacker Bathhouse			13,000				13,000
8233	Fleishhacker Booths, Rides, etc.			50,000				50,000
8236	Children's Quarters, Rides, etc.			10,000				10,000
8237	Tennis Fees			2,000				2,000
8241	Sharp Park, Rifle Range			3,000				3,000
8245	Swimming Facilities, San Francisco			20,000				20,000
8246	St. Mary's Square Garage			12,500				12,500
8247	Yacht Harbor Mooring Fees			28,000				28,000
8248	Union Square - Rent			5,000				5,000
8249	Lake Merced Fishing Permits			8,500				8,500
8255	Aquatic Park Concessions			6,500				6,500
8256	Stow Lake Boathouse			5,400				5,400
8258-60	Miscellaneous Concessions			6,200				6,200
8266	Fleishhacker Playfield, Booth, Food			180,000				180,000
8269	Children's Quarters - Food			41,000				41,000
8270	Harding Park Cafe			47,000				47,000
8271	Lincoln Park Cafe			2,400				2,400
8273	Sharp Park Cafe			3,600				3,600
8274	Other Food Sales (Kezar)			34,000				34,000
8275	Tee Garden Rent			8,500				8,500
8283	Yacht Harbor Rent			3,500				3,500
8263, 8282-87	Sundry Rents, Park			1,500				1,500
8286-99	Other Miscellaneous - Park			19,000				19,000
8221	Camp Mather			105,000				105,000
G.L. 2100	From Ad Valorem Taxes						5,113,258	5,113,258
	Receipts by Transfer from Public Library					12,523		12,523
	War Memorial					5,972		5,972
	Public Works - Sewer Repair and Sewage Treatment					16,288		16,288
	1955 - Playground and Recreation Centers Bond Fund					117,139		117,139
TOTAL RECREATION AND PARK FUND REVENUES				1,107,100		151,922	5,113,258	6,372,280

REVENUE APPROPRIATIONS — FISCAL YEAR 1957-1958

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
LIBRARY FUND:								
All 801a	Library Service Charges			55,000				55,000
8015	Rents			4,380				4,380
8020	Service for Other City Departments			12,020				12,020
G.L. 2100	From Ad Valorem Taxes						1,454,687	1,454,687
	Total Library Fund Revenues			71,400			1,454,687	1,526,087
WAR MEMORIAL FUND:								
8108-11	Opera House Rent			76,000				76,000
8152	Opera House Concessions			4,400				4,400
8210	Veterans' Building			500				500
8294	Miscellaneous			200				200
G.L. 2100	From Ad Valorem Taxes						295,661	295,661
	Total War Memorial Fund Revenues			81,100			295,661	376,761
CALIFORNIA PALACE OF LEGION OF HONOR FUND:								
8190-98	Cultural - Scientific Service Charges			600				600
G.L. 2100	From Ad Valorem Taxes						250,436	250,436
	Total California Palace of Legion of Honor Fund Revenues			600			250,436	251,036
DE YOUNG MUSEUM FUND:								
8190-98	Cultural - Scientific Service Charges			250				250
	By Transfer:							
G.L. 2245	From California Palace of Legion of Honor					5,940		5,940
G.L. 2100	From Ad Valorem Taxes						344,134	344,134
	Total de Young Memorial Museum Fund Revenues			250		5,940	344,134	350,324
SPECIAL ROAD IMPROVEMENT FUND:								
	Shared State Taxes			1,900,000				1,900,000
6241A	Gas Tax Apportionment - 1/4 Sec. 2105 & 2111			250,000				250,000
6241B	Gas Tax Apportionment - 3/8 Sec. 2117			400,000				400,000
6271	Registration Fees - Sec. 2104-2110			5,000				5,000
7361-62	Miscellaneous Revenues and Damages			2,500				2,500
7044	Curb Space Painting			25,000				25,000
7365	Street Repair - State Highways			60,000				60,000
7370	Work for Other City Departments			5,000				5,000
7380	Damaged Traffic Signals			30,000				30,000
5111	Interest							
	Traffic Fines:							
	Violations - State Vehicle Code)							
4099	Uncontested Traffic Fines Bureau)			1,050,000				1,050,000
4199	Municipal Traffic Courts)							

REVENUE APPROPRIATIONS — FISCAL YEAR 1957-1958

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
	SPECIAL ROAD IMPROVEMENT FUND (Continued)							
	Shared State Taxes (Continued)							
G.L. 2990	From Surplus			1,500,000				1,500,000
	Less: Unappropriated Revenues			-1,145,182				-1,145,182
O.L. 2100	From Ad Valorem Taxes						100	100
	Total Special Road Improvement Fund Revenues			4,082,318			100	4,082,418
	SPECIAL GAS TAX STREET IMPROVEMENT FUND:							
	Shared State Taxes							
5111	Interest			90,000				90,000
6242	Gas Tax Apportionment - 5/8¢ Sec. 2107			2,326,070				2,326,070
G.L. 2990	From Surplus (Prior Year)			2,250,000				2,250,000
	Less: Unappropriated Revenues			-2,713,070				-2,713,070
	Total Special Gas Tax Street Improvement Fund Revenues			1,953,000				1,953,000
	CAPITAL IMPROVEMENT FUND:							
2500	Retail Purchase and Use Tax (Bill No. 4804 Ord. No. 4537, as amended)			13,247,860				13,247,860
G.L. 2990	From Surplus (Prior Year)			900,000				900,000
	Deduct -Allocation to General Fund					-978,533		-978,533
	Total Capital Improvement Fund			14,147,860		-978,533		13,169,327
	CHILD CARE CENTERS FUND:							
6546	State Apportionment			581,186				581,186
6547	Federal Milk Subsidy			10,000				10,000
7046	Fees			428,605				428,605
O.L. 2990	From Surplus (Prior Year)			59,448				59,448
G.L. 2100	From Ad Valorem Taxes						247,369	247,369
	Total Child Care Centers Fund Revenues			1,079,239			247,369	1,326,608

REVENUE APPROPRIATIONS — FISCAL YEAR 1957-1958

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
	SAN FRANCISCO UNIFIED SCHOOL DISTRICT FUND:							
5118	Revenue from Use of Money and Property							
	Rent - General Properties			355,000				355,000
6602	Other Revenues from Public Agencies							
	Housing Authority in Lieu of Taxes			43,914				43,914
	State and Federal Subventions:							
6541	Principal Apportionment			11,519,750				11,519,750
6542	Special Purpose Apportionment			953,350				953,350
6543	Apportionment for Growth			195,000				195,000
6551-52	State Retirement Fund			1,925,000				1,925,000
6553	State Aid - Driver Training			88,830				88,830
6740	Federal Aid - Miscellaneous			5,000				5,000
6745	State and Federal Aid - Vocational Schools			60,000				60,000
6747	Federal Aid - Public Law 874			350,000				350,000
	Veterans' Administration:							
6749	Tuition			13,007				13,007
6750	Counseling Services			30,400				30,400
	Service Charges for Current Service:							
7909	Tuition from Other Counties			147,051				147,051
7910	Student Teachers' Training Program			23,000				23,000
7911-29	Miscellaneous Revenues			38,400				38,400
G.L. 2990	From Surplus			750,069				750,069
G.L. 2245	Receipts by Transfer from Child Care Centers Fund					5,640		5,640
G.L. 2100	From Ad Valorem Taxes						27,500,120	27,500,120
	Total San Francisco Unified School District Revenues			16,497,771		5,640	27,500,120	44,003,531
	SCHOOL CAFETERIA FUND:							
6730	Federal Aid			275,800				275,800
7930	Cafeteria Sales			1,604,700				1,604,700
G.L. 2990	From Surplus (Prior Year)			29,946				29,946
	Total School Cafeteria Fund Revenues			1,910,446				1,910,446
	COUNTY SCHOOL SERVICE FUND							
6544	State Aid			54,000				54,000

REVENUE APPROPRIATIONS — FISCAL YEAR 1957-1958

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
	PUBLIC SERVICE ENTERPRISES - CURRENT FUNDS							
	AIRPORT OPERATING FUND							
8701	Air Carrier Flight Operations	690,089						
2780	Less: Reserve for Revenues in Litigation	<u>72,578</u>		617,511				617,511
8702	Public Address System Announcements			15,655				15,655
8703	Rentals			1,408,398				1,408,398
8704	Bulk Petroleum Deliveries			43,443				43,443
8705	Permits - Parking Lot Revenues			1,007,857				1,007,857
8706	Agency Commissions			64,579				64,579
8707	Resale of Electric Energy			401,633				401,633
8709	Resale of Water			61,500				61,500
8702-8795	Other Revenues			36,980				36,980
G.L. 2990	Surplus (Prior Year)			350,000				350,000
	Deduct: Unappropriated Revenue			<u>-61,223</u>				<u>-61,223</u>
	Total Airport Operating Fund Revenues			<u>3,946,333</u>				<u>3,946,333</u>
	Airport - Special Aviation Fund							
8776	Aviation Gas Tax Apportionment			9,000				9,000
G.L. 2990	Surplus (Prior Year)			<u>6,255</u>				<u>6,255</u>
	Total Special Aviation Fund			<u>15,255</u>				<u>15,255</u>
	MUNICIPAL RAILWAY OPERATING FUND							
8713-16	Passenger Fares			19,052,570				19,052,570
8717	School Tickets			600,000				600,000
8718	Charter Buses & Special Tickets			185,000				185,000
8719	Conductors' Shorts			32,000				32,000
8720	Advertising			165,000				165,000
8723	Rental of Equipment			6,100				6,100
8765	Non-Operating Rents			6,000				6,000
8770	Interest			25,000				25,000
8786	Minor Damages and Claims			25,000				25,000
8795	Miscellaneous Revenues			6,500				6,500
G.L. 2990	From Surplus (Prior Year)			912,418				912,418
G.L. 2255	Receipts by Transfer:							
	From Capital Improvement Fund				1,826,756			1,826,756
	From P.U.C. - General Office				250			250
	From P.U.C. - Heat, Light and Power Bureau				593			593
	From P.U.C. - San Francisco Airport				3,000			3,000
	From P.U.C. - P.U.C. Engineering Bureau				1,400			1,400
G.L. 2100	From Ad Valorem Taxes					1,628,602		1,628,602
	Total Municipal Railway Operating Fund Revenues			<u>21,015,588</u>	<u>1,831,999</u>	<u>1,628,602</u>		<u>24,476,189</u>

REVENUE APPROPRIATIONS — FISCAL YEAR 1957-1958

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
PUBLIC SERVICE ENTERPRISES-CURRENT FUNDS (Continued)								
WATER OPERATING FUND								
	Water Sales							
8731	To Consumers)			13,218.700				13,218.700
8732	To Other San Francisco Departments)							
8765	Non-operating Rents			275,000				275,000
8770	Interest			18,750				18,750
8783	Sale of Walnuts and Other Crops			50,000				50,000
8731-8782								
8736-8795	Miscellaneous Revenues			5,000				5,000
O. L. 2990	From Surplus (Prior Year)			200,000				200,000
Deduct Allocation of Revenues to Hetch Hetchy Project Fund				-4,030,000				-4,030,000
Deduct Unappropriated Revenue				<u>- 390,841</u>				<u>- 390,841</u>
Total Water Operating Fund Revenues				<u>9,346,609</u>				<u>9,346,609</u>
HETCH HETCHY PROJECT FUND								
	Power Sales			5,125,000				5,125,000
8746	Miscellaneous Revenue			65,000				65,000
8784-8795	From Surplus			1,000,000				1,000,000
G.L. 2990	Add Allocation of Revenue from Water Operating Fund			4,030,000				4,030,000
Deduct Unappropriated Revenue				<u>(- 651,190)</u>				<u>(- 651,190)</u>
Total Hetch Hetchy Project Fund				<u>9,568,810</u>				<u>9,568,810</u>
PUBLIC UTILITIES COMMISSIONS - GENERAL OFFICE								
O.L. 2255	Receipts by Transfer:							
	From Airport Operating Fund					30,904		30,904
	From Municipal Railway Operating Fund					52,350		52,350
	From Water Operating Fund					116,712		116,712
	From Hetch Hetchy Project Fund					<u>150,609</u>		<u>150,609</u>
Total Public Utilities Commission - General Office Revenues						<u>350,575</u>		<u>350,575</u>
HETCH HETCHY PROJECT ENGINEERING								
O.L. 2255	By Transfer Pursuant to Provisions of Charter Section 122:							
	From Airport Operating Fund					41,524		41,524
	From Municipal Railway, Operating Fund					69,321		69,321
	From Hetch Hetchy Project Fund					236,964		236,964
	From Capital Funds					<u>998,127</u>		<u>998,127</u>
						1,345,936		1,345,936

REVENUE APPROPRIATIONS — FISCAL YEAR 1957-1958

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
	PUBLIC SERVICE ENTERPRISES - CURRENT FUNDS (Continued)							
	PUBLIC UTILITIES COMMISSION - BUREAU OF LIGHT, HEAT AND POWER							
G. L. 2255	Receipts by Transfer:							
	From City Planning Commission				1,900			1,900
	From San Francisco Disaster Corps - Warden Service				550			550
	From Fire Department				93,000			93,000
	From Police Department				17,100			17,100
	From Public Welfare Department				6,900			6,900
	From Public Welfare - Single Men's Rehabilitation Center				1,200			1,200
	From Sheriff				23,800			23,800
	From Juvenile Court:							
	Juvenile Hall				28,000			28,000
	Log Cabin Ranch School				3,000			3,000
	From Department of Electricity				3,400			3,400
	From Farmers' Market				290			290
	From Real Estate Department - Auditorium				10,000			10,000
	From Registrar of Voters				650			650
	From Purchaser				4,750			4,750
	From Department of Public Works:							
	Building Repair				5,500			5,500
	Engineering				57			57
	Sewage Pumping Stations				17,500			17,500
	Sewage Treatment Plants				122,500			122,500
	Street Cleaning				100			100
	From Department of Public Health:							
	Central Office							
	Administration				6,650			6,650
	Public Health Nursing				1,250			1,250
	Venereal Disease Control				1,230			1,230
	Emergency Hospitals				3,550			3,550
	Hassler Health Home				21,000			21,000
	Laguna Honda Home				76,000			76,000
	San Francisco Hospital				90,000			90,000
	From California Palace of the Legion of Honor Fund				4,100			4,100
	From de Young Museum Fund				7,000			7,000
	From Public Library				26,000			26,000
	From Recreation and Park Fund				131,100			131,100
	From San Francisco Unified School District				420,000			420,000
	From Child Care Centers				3,150			3,150
	From Special Road Improvement Fund:							
	Lighting of Public Streets				26,000			26,000
	Street Repair				10,100			10,100
	Drawbridges				2,750			2,750
	Broadway Tunnel				8,200			8,200
	Traffic Engineering				57,400			57,400
	From War Memorial:							
	General				21,850			21,850
	Art Museum				6,500			6,500
	From San Francisco Airport Operating				345,000			345,000
	From Municipal Railway Operating				663,000			663,000
	From Water Operating Fund				262,000			262,000
	From Hetch Hetchy Project - Services				13,763			13,763
	From Hetch Hetchy Project - Heat, Light and Power				500			500
	From Employees' Retirement System Fund				1,350			1,350
	From Ad Valorem Taxes							
G. L. 2100	Total Bureau of Light, Heat and Power Revenues				2,549,640		1,128,904	3,678,544

REVENUE APPROPRIATIONS — FISCAL YEAR 1957-1958

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
	EMPLOYEES' RETIREMENT SYSTEM FUND							
G. L. 5245	Receipts by Transfer:							
	From Recreation and Park Fund				554,280			554,280
	From Library Fund				100,680			100,680
	From California Palace of Legion of Honor Fund				22,616			22,616
	From de Young Museum Fund				33,884			33,884
	From War Memorial Fund				34,275			34,275
	From Airport Operating Fund				115,515			115,515
	From Public Utilities Commission Fund				34,981			34,981
	From Light, Heat and Power Bureau				14,280			14,280
	From Municipal Railway Operating Fund				1,101,810			1,101,810
	From Water Operating Fund				313,566			313,566
	From Hetch Hetchy Project Fund				100,050			100,050
	From Hetch Hetchy Project Engineering				88,509			88,509
	From San Francisco Unified School District Fund				4,714,134			4,714,134
	From Special Road Improvement Fund				219,139			219,139
G. L. 2100	From Ad Valorem Taxes						13,176,347	13,176,347
	Total Employees' Retirement System Fund Revenues				7,447,719		13,176,347	20,624,066
	PUBLICITY AND ADVERTISING							
G. L. 2100	From Ad Valorem Taxes						266,000	266,000
	BOND INTEREST AND REDEMPTION FUND							
	Receipts by Transfer							
G. L. 2245	From Capital Improvement Fund				9,633,261			9,633,261
G. L. 2255	From Airport Operating Fund				1,946,788			1,946,788
G. L. 2255	From Municipal Railway (1947 Rehabilitation Bond)				1,826,756			1,826,756
G. L. 2255	From Water Operating Fund				2,653,871			2,653,871
G. L. 2255	From Hetch Hetchy Project Fund				5,041,915			5,041,915
G. L. 2100	From Ad Valorem Taxes						898,700	898,700
	Total Bond Interest and Redemption Revenue				21,102,591		898,700	22,001,291
	TOTAL REVENUE APPROPRIATIONS	7,855,080	31,956,612	84,877,679	3,124,950	33,813,429	98,792,529	120,420,279

REVENUE APPROPRIATIONS — FISCAL YEAR 1957-1958

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
CAPITAL FUNDS								
Receipts from Appropriations								
809.050.000	1948 School Bonds					49,923		49,923
811.050.000	1952 Fire House Bonds					28,155		28,155
813.008.000	1954 Lagans Honda Home Bonds					39,449		39,449
814.000.003	1954 San Francisco Hospital Bonds					67,531		67,531
818.056.000	1956 Hall of Justice Bonds					27,256		27,256
	Less Transfer to General Fund Account No. 2245					<u>-212,314</u>		<u>-212,314</u>
CAPITAL FUNDS								
	1955 Playground and Recreation Centers Bond Fund			120,974				120,974
	1955 Hetch Hetchy Power Bond Fund			12,455,000				12,455,000
	1956 Airport Bond Fund			629,000				629,000
				<u>13,204,974</u>				<u>13,204,974</u>
TOTAL REVENUE APPROPRIATIONS INCLUDING BOND FUNDS		7,855,080	31,956,612	98,082,653	3,124,950	33,813,429	98,792,529	275,625,253

ADDENDA "A"

REVENUES THE USE OF WHICH ARE RESTRICTED TO PURPOSES INDICATED
SOURCE AND DISPOSITION AS PER THIS APPROPRIATION ORDINANCE

Revenue Appropriation Number	Source of Revenue	Total	Statutory Purposes		
			State Purposes	Special Public Health Fund	Traffic Control
6231	State Motor Vehicle License Fee - As a City	4,100,000	4,100,000		
6131	State Motor Vehicle License Fee - As a County	3,800,000	3,800,000		
6151	Alcohol Beverage License Subsidy Fund	1,220,000	1,220,000		
6549	Tuberculosis Aid Subsidy Fund	382,611	382,611		
6540	Special Public Health Fund	175,000		175,000	
7046	Parking Meter Collections	925,000			925,000
4099-4199	Traffic Fines - Violations of City Ordinances	1,530,000			1,530,000
	Total	12,132,611	9,502,611	175,000	2,455,000

EXPENDITURE APPROPRIATIONS BY DEPARTMENTS INDICATING
AMOUNT APPLICABLE TO STATUTORY PURPOSES

Departmental Appropriation Number	Department	Total Appropriated	Statutory Purposes		
			State Purposes	Special Public Health Fund	Traffic Control
7.173-7.175	Sheriff	1,211,482	1,106,487		
7.165	Public Defender	109,554	109,554		
7.161	Police	12,311,007			2,342,945
7.155	Municipal Court	1,127,061			515,345
7.179	Superior Court	848,071	848,071		
7.185-7.187	Juvenile Court	2,360,849	1,849,971		
7.111	Adult Probation Department	238,427	238,427		
7.261-7.262	Tax Collector	538,908			75,602
7.421	Department of Public Works - Engineering Bureau	469,544			5,194
7.231-7.234	Department of Electricity	846,148			189,613
7.511-7.545	Department of Public Health - Central Office				
	Total Eligible (Under A.B. 2223)	3,044,549			
	Less: 1947-1948 Public Health Expenditures City Funds (Base under A.B. 2223 - H & S. Code Sec. 1100 - 1145)	1,737,473			
	Department of Public Health			1,307,076	
7.553	Hassler Health Home	692,371	539,107		
7.555	Laguna Honda Home	3,134,138	2,373,338		
7.557	San Francisco Hospital	7,386,371	6,640,704		
	Total	31,273,931	13,705,659	1,307,076	3,128,699

FUNDING STATEMENT - BOND INTEREST AND REDEMPTION - FISCAL YEAR 1957-1958

Source	ESTIMATED REQUIREMENTS			Capital Improvement Fund	Airport	Municipal Railway Operating	FROM			Total
	Interest	Redemption	Total				Water Operating	Hatch Hatchery Project	Taxes	
General City and County:										
1944 Sewers	77,285	533,000	610,285							
1947 Street Improvement	148,542	1,172,000	1,320,542							
1948 Juvenile Court & Det. Home	12,176	281,000	293,176							
1947 Off-Street Parking	53,462	90,000	143,462							
1947 Recreation	156,468	762,000	918,468							
1948 Sewage Treatment	151,701	1,020,000	1,171,701							
1948 Schools	642,834	2,804,000	3,446,834	9,633,261						9,633,261
1952 Firehouse	55,600	70,000	125,600							
1954 S. P. Hospital	35,897	40,000	75,897							
1954 Sewers	59,548	65,000	124,548							
1954 Laguna Honda Home	63,536	65,000	128,536							
Estimated Sales	469,300	910,000	1,379,300						898,700	898,700
Other	218,703	680,000	898,703							
Total	2,059,961	8,492,000	10,551,961	9,633,261					898,700	10,531,961
Public Service Enterprises										
1928 Spring Valley	585,000	1,000,000	1,585,000				1,585,000			1,585,000
1910 Water	315,000	1,000,000	1,315,000							
1925 Water	443,750	250,000	693,750							
1928 Hatch Hatchery	533,500	600,000	1,133,500							
1932 Hatch Hatchery	136,110	200,000	336,110				1,069,871	5,041,915		6,110,786
1947 Hatch Hatchery	243,788	1,542,000	1,785,788							
1949 Cherry Valley	46,638	380,000	426,638							
Estimated Sales	450,000	250,000	700,000							
1945 Airport	18,438	174,000	192,438							
1949 Airport	100,350	1,534,000	1,634,350		1,946,788					1,946,788
Estimated Sales	120,000	---	120,000							
1947 Municipal Railway Rehabilitation	192,756	1,634,000	1,826,756	1,826,756						1,826,756
Total	2,905,330	8,564,000	11,469,330	1,826,756	1,946,788		2,653,871	5,041,915		11,469,330
Grand Total	4,965,291	17,056,000	22,021,291	11,460,017	1,946,788		2,653,871	5,041,915	898,700	22,001,291

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
MISCELLANEOUS GENERAL FUND						
DEPARTMENTS UNDER MAYOR						
7.111	ADULT PROBATION					
7.111.110.000	Permanent Salaries	211,475				211,475
7.111.111.000	Allowance for Overtime	1,500				1,500
7.111.120.000	Temporary Salaries	750				750
7.111.200.000	Contractual Services	3,593	2,602			6,195
7.111.300.000	Materials and Supplies	3,225	1,808			5,033
7.111.400.000	Equipment	150	150			300
7.111.800.000	Fixed Charges	17,734	17,700			35,434
		<u>238,427</u>	<u>22,260</u>			<u>260,687</u>
7.113	ART COMMISSION					
7.113.110.000	Permanent Salaries	12,720				12,720
7.113.120.000	Temporary Salaries	225				225
7.113.200.000	Contractual Services	530	410			940
7.113.200.001	Civic Design Committee	250				250
7.113.271.000	Municipal Band	25,000				25,000
7.113.271.001	Municipal Symphony Concerts	100,000				100,000
7.113.271.002	Municipal Chorus	6,000				6,000
7.113.273.000	Furthering Visual Arts	10,000				10,000
7.113.300.000	Materials and Supplies	180	20			200
7.113.498.000	Exhibition Equipment	3,000				3,000
		<u>157,905</u>	<u>430</u>			<u>158,335</u>
7.115	ASSESSOR					
7.115.110.000	Permanent Salaries	838,725		40,740		879,465
7.115.111.000	Allowance for Overtime	2,500				2,500
7.115.120.000	Temporary Salaries	125,000				125,000
7.115.200.000	Contractual Services	66,494	13,022			79,516
7.115.203.000	Use of Employees' Cars	12,382				12,382
7.115.300.000	Materials and Supplies	16,985	1,205			18,190
7.115.400.000	Equipment	5,335	5,335			10,670
7.115.800.000	Fixed Charges	15				15
		<u>1,067,436</u>	<u>19,562</u>	<u>40,740</u>		<u>1,127,738</u>

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
MISCELLANEOUS GENERAL FUND (Continued)						
DEPARTMENTS UNDER MAYOR						
7.117	CITY ATTORNEY					
7.117.110.000	Permanent Salaries	264,312			246,730	511,042
7.117.120.000	Temporary Salaries	300				300
7.117.200.000	Contractual Services	7,098	3,971			3,127
7.117.266.000	Litigation Expense	18,000				18,000
7.117.300.000	Materials and Supplies	7,248	1,018			6,230
7.117.400.000	Equipment	1,824	1,824			
7.117.800.000	Fixed Charges	758				758
		<u>299,540</u>	<u>6,813</u>		<u>246,730</u>	<u>539,457</u>
7.119	CITY PLANNING, DEPARTMENT OF					
7.119.110.000	Permanent Salaries	191,250				191,250
7.119.120.000	Temporary Salaries	2,000				2,000
7.119.140.000	Commissioners' Fees	3,510				3,510
7.119.200.000	Contractual Services	11,197	3,036			8,161
7.119.203.000	Use of Employees' Cars	75				75
7.119.231.000	Heat, Light and Power	1,900	1,900			
7.119.300.000	Materials and Supplies	1,545	475			1,070
7.119.400.000	Equipment	695	695			
7.119.800.000	Fixed Charges	630				630
		<u>212,802</u>	<u>6,106</u>			<u>206,696</u>
7.121	CIVIL SERVICE COMMISSION					
7.121.110.000	Permanent Salaries	293,340				293,340
7.121.111.000	Allowance for Overtime	3,000				3,000
7.121.120.000	Temporary Salaries	29,856				29,856
7.121.140.000	Fees and Special Compensations	1,000				1,000
7.121.200.000	Contractual Services	5,536	1,500			4,036
7.121.300.000	Materials and Supplies	5,417	267			5,150
7.121.400.000	Equipment	2,979	2,979			
7.121.800.000	Fixed Charges	467				467
7.121.950.000	Salary Survey	12,500				12,500
		<u>354,095</u>	<u>4,746</u>			<u>349,349</u>

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
MISCELLANEOUS GENERAL FUND (Continued)						
DEPARTMENTS UNDER MAYOR						
7.123	CONTROLLER					
7.123.110.000	Permanent Salaries	758,361			7,560	765,921
7.123.111.000	Allowance for Overtime	8,800				8,800
7.123.120.000	Temporary Salaries	11,500				11,500
7.123.200.000	Contractual Services	59,001	5,000			64,001
7.123.300.000	Materials and Supplies	26,417	717			27,134
7.123.400.000	Equipment	6,391	6,391			12,782
7.123.500.000	Capital Improvement	8,900				8,900
7.123.800.000	Fixed Charges	250				250
7.123.262.661	Audit of San Francisco Public Schools				3,500	3,500
7.123.262.735	Audit of Municipal Railway				5,750	5,750
7.123.262.745	Audit of Water Department				4,000	4,000
7.123.262.755	Audit of Hetch Hetchy Project				3,225	3,225
7.123.262.911	Audit of Retirement System				5,000	5,000
		879,620	12,108		29,035	896,547
	Other Appropriations					
7.123.804.000	Judgments and Claims	75,000				75,000
7.123.853.000	Bay Area Air Pollution Control District	102,929				102,929
		1,057,549	12,108		29,035	1,074,476
DISASTER COUNCIL AND CORPS						
7.131	Auxiliary Fire Reserve					
7.131.300.000	Materials and Supplies	130				130
7.131.900.000	Services of Other Departments	9,852	9,852			19,704
		9,982	9,852			19,834
7.132	Auxiliary Police Reserve					
7.132.200.000	Contractual Services	100				100
7.132.300.000	Materials and Supplies	2,411	1,220			3,631
		2,511	1,220			3,731
7.133	Communications					
7.133.200.000	Contractual Services	500	500			1,000

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
MISCELLANEOUS GENERAL FUND (Continued)						
DEPARTMENTS UNDER MAYOR						
DISASTER COUNCIL & CORPS - Continued						
7.134	Director's Office					
7.134.110.000	Permanent Salaries	78,520				78,520
7.134.111.000	Allowance for Overtime	150				150
7.134.200.000	Contractual Services	16,777	12,950			3,827
7.134.300.000	Materials and Supplies	3,275	765			2,510
7.134.400.000	Equipment	1,100	1,100			
7.134.800.000	Fixed Charges	50				50
7.134.900.000	Services of Other Departments	4,370	2,370			2,000
		<u>104,242</u>	<u>17,185</u>			<u>87,057</u>
7.135	Plant Protection					
7.135.900.000	Services of Other Departments	9,852	9,852			
		<u>9,852</u>	<u>9,852</u>			
7.136	Rescue and First Aid					
7.136.200.000	Contractual Services	900				900
7.136.300.000	Materials and Supplies	1,095	50			1,045
		<u>1,995</u>	<u>50</u>			<u>1,945</u>
7.137	Warden Service					
7.137.110.000	Permanent Salaries	30,240				30,240
7.137.200.000	Contractual Services	1,035	1,035			
7.137.231.000	Heat, Light and Power	550	550			
7.137.300.000	Materials and Supplies	140	40			100
7.137.800.000	Fixed Charges	9,240	9,240			
		<u>41,205</u>	<u>10,865</u>			<u>30,340</u>
	TOTAL DISASTER COUNCIL AND CORPS	<u>170,287</u>	<u>49,524</u>			<u>120,763</u>
7.141	DISTRICT ATTORNEY					
7.141.110.000	Permanent Salaries	457,700				457,700
7.141.111.000	Allowance for Overtime	750				750
7.141.112.000	Holiday Overtime	50				50
7.141.200.000	Contractual Services	11,199	6,571			4,528
7.141.300.000	Materials and Supplies	5,400	1,068			4,332
7.141.400.000	Equipment	5,445	5,445			
7.141.800.000	Fixed Charges	55,080	55,080			
7.141.890.000	District Attorney's Special Fund	20,000				20,000
		<u>555,624</u>	<u>68,264</u>			<u>487,360</u>

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
MISCELLANEOUS GENERAL FUND (Continued)						
DEPARTMENTS UNDER MAYOR						
7-143	DEPARTMENT OF EDUCATION (County Offices, etc.)					
7-143.110.000	Permanent Salaries	15,100				
7-143.140.000	Fees and Other Compensations	8,400			2,400	17,500
7-143.200.000	Contractual Services	375				8,400
7-143.300.000	Materials and Supplies	970				375
7-143.800.000	Fixed Charges	731				970
		<u>25,576</u>				<u>731</u>
					2,400	27,976
7-145	FIRE DEPARTMENT					
7-145.110.000	Permanent Salaries-Uniformed Force	10,795,688				10,795,688
7-145.110.001	Permanent Salaries-Fire Boats	210,576				210,576
7-145.110.002	Permanent Salaries-Civilian	205,487				205,487
7-145.110.131	Permanent Salaries-Disaster Corps			19,704		19,704
7-145.110.725	Permanent Salaries-Airport				210,936	210,936
7-145.111.000	Overtime-Uniformed Force	141,494				141,494
7-145.111.001	Overtime-Fire Boats	3,267				3,267
7-145.111.002	Overtime-Civilian	600				600
7-145.111.725	Overtime-Airport				2,907	2,907
7-145.112.000	Holiday Overtime-Uniformed Force	300,129				300,129
7-145.112.001	Holiday Overtime-Fire Boats	6,192				6,192
7-145.112.002	Holiday Overtime-Civilian	2,740				2,740
7-145.112.725	Holiday Overtime-Airport				6,268	6,268
7-145.115.002	Sick Leave-Civilian	750				750
7-145.120.002	Temporary Salaries-Civilian	3,500				3,500
7-145.130.000	Wages	103,249				103,249
7-145.200.000	Contractual Services	268,815	254,935			13,880
7-145.201.725	Local Pares-Airport				1,675	1,675
7-145.203.000	Use of Employees' Cars	225				225
7-145.231.000	Heat, Light and Power	93,000	93,000			
7-145.300.000	Materials and Supplies	53,345	39,385			13,960
7-145.400.000	Equipment	416,495	416,495			
7-145.800.000	Fixed Charges	2,476	2,422			54
		<u>12,608,028</u>	<u>806,237</u>	<u>19,704</u>	<u>221,786</u>	<u>12,043,281</u>
7-149	LAW LIBRARY					
7-149.110.000	Permanent Salaries	24,310				24,310
7-149.200.000	Contractual Services	401	251			150
7-149.300.000	Materials and Supplies	209	50			159
		<u>24,920</u>	<u>301</u>			<u>24,619</u>

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
MISCELLANEOUS GENERAL FUND (Continued)						
DEPARTMENTS UNDER MAYOR						
7.151	MAYOR					
7.151.110.000	Permanent Salaries	179,588		2,370		181,958
7.151.111.000	Overtime	3,800				3,800
7.151.120.000	Temporary Salaries	225				225
7.151.200.000	Contractual Services	12,910	4,860			8,050
7.151.298.000	Legislative Expense	33,770				33,770
7.151.300.000	Materials and Supplies	4,617	1,667			2,950
7.151.400.000	Equipment	4,025	4,025			
7.151.890.000	Mayor's Special Fund	6,500				6,500
		<u>245,435</u>	<u>10,552</u>	<u>2,370</u>		<u>237,253</u>
7.155	MUNICIPAL COURT					
7.155.110.000	Permanent Salaries	960,585				960,585
7.155.120.000	Temporary Salaries	1,000				1,000
7.155.121.000	Emergency Salaries (Act 5238, Section 19A					
	General Laws, State of California	10,000				10,000
7.155.145.000	Visiting Judges' Salaries and Expenses	500				500
7.155.151.000	Jurors' and Witness' Fees	13,000				13,000
7.155.200.000	Contractual Services	99,216	72,318			26,898
7.155.264.000	Court Reporters' Transcriptions	12,000				12,000
7.155.300.000	Materials and Supplies	25,210	1,006			24,204
7.155.400.000	Equipment	5,035	5,035			
7.155.800.000	Fixed Charges	115				115
		<u>1,127,061</u>	<u>78,359</u>			<u>1,048,702</u>
7.157	PARKING AUTHORITY OF SAN FRANCISCO					
7.157.110.000	Permanent Salaries	29,760				29,760
7.157.111.000	Allowance for Overtime	250				250
7.157.120.000	Temporary Salaries	413				413
7.157.140.000	Fees and Other Compensations	1,500				1,500
7.157.200.000	Contractual Services	3,423	2,225			1,198
7.157.300.000	Materials and Supplies	655	125			530
7.157.400.000	Equipment	134	134			
7.157.800.000	Fixed Charges	5,046	4,623			423
		<u>41,181</u>	<u>7,107</u>			<u>34,074</u>

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
MISCELLANEOUS GENERAL FUND (Continued)						
DEPARTMENTS UNDER MAYOR						
7.159	PERMIT APPEALS, BOARD OF					
7.159.110.000	Permanent Salaries	7,920				7,920
7.159.120.000	Temporary Salaries	225				225
7.159.140.000	Fees and Special Compensations	4,300				4,300
7.159.200.000	Contractual Services	95	40			55
7.159.300.000	Materials and Supplies	20				20
		<u>12,560</u>	<u>40</u>			<u>12,520</u>
POLICE DEPARTMENT						
7.161	Permanent Salaries-Uniformed Force	11,049,837				11,049,837
7.161.110.000	Permanent Salaries-Civilian	375,245				375,245
7.161.111.001	Emergency Overtime-Civilian	1,500				1,500
7.161.112.000	Holiday Overtime-Uniformed Force	217,170				217,170
7.161.112.001	Holiday Overtime-Civilian	2,814				2,814
7.161.120.001	Temporary Salaries-Civilian	5,956				5,956
7.161.130.000	Wages	45,858				45,858
7.161.140.000	Fees and Special Compensations	400				400
7.161.200.000	Contractual Services	192,199	158,919			33,280
7.161.206.000	Trust Fund-Travel Expense Refund	5,000				5,000
7.161.231.000	Heat, Light and Power	17,100		17,100		84,992
7.161.300.000	Materials and Supplies	174,436		89,444		18,401
7.161.350.000	Foodstuffs	28,071		9,670		
7.161.400.000	Equipment	140,710		140,710		
7.161.804.000	Meritorious Awards	3,000				3,000
7.161.890.000	Chief's Contingent Fund	22,500				22,500
7.161.900.000	Services of Other Departments	29,211	29,211			
		<u>12,311,007</u>	<u>445,054</u>			<u>11,865,953</u>
PUBLIC DEFENDER						
7.165	Permanent Salaries	98,435				98,435
7.165.110.000	Temporary Salaries	290				290
7.165.120.000	Contractual Services	2,192	1,160			1,032
7.165.200.000	Use of Employees' Cars	250				250
7.165.203.000	Materials and Supplies	1,262	417			845
7.165.300.000	Books-Law Library	300				300
7.165.375.000	Equipment	75		75		
7.165.400.000	Fixed Charges	6,750		6,600		150
		<u>109,554</u>	<u>8,252</u>			<u>101,302</u>
PUBLIC POUND						
7.167	Contractual Services	50,000				50,000
7.167.200.000	(Receipts allocated to appropriation)					
		<u>50,000</u>				<u>50,000</u>

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
MISCELLANEOUS GENERAL FUND (Continued)						
DEPARTMENTS UNDER MAYOR						
7.169	PUBLIC WELFARE DEPARTMENT					
7.169.110.000	Permanent Salaries	1,903,994				1,903,994
7.169.111.000	Allowance for Overtime	6,500				6,500
7.169.120.000	Temporary Salaries	60,100				60,100
7.169.200.000	Contractual Services	189,965	54,358			135,607
7.169.203.000	Use of Employees' Cars	4,850				4,850
7.169.213.000	Maintenance and Repair of Building	7,034	7,034			
7.169.231.000	Heat, Light and Power	6,900	6,900			
7.169.300.000	Materials and Supplies	27,395	3,320			24,075
7.169.400.000	Equipment	41,565	41,565			
7.169.500.000	Improvements	30,000				30,000
7.169.800.000	Fixed Charges	1,070	135			935
7.169.840.001	Aid to Needy Children	4,717,000				4,717,000
7.169.840.002	Old Age Security	13,525,000				13,525,000
7.169.840.003	Aid to Needy Blind	702,000				702,000
7.169.840.004	Aid to Needy Disabled	550,000				550,000
7.169.840.005	Indigent Aid-Resident	1,150,000				1,150,000
7.169.840.006	Indigent Aid-Non-resident	90,000				90,000
7.169.840.008	Foster Care-Adoptions	440,000				440,000
7.169.840.051	Medical Care A.N.C.	343,611				343,611
7.169.840.052	Medical Care O.A.S.	796,620				796,620
7.169.840.053	Medical Care B.A.	32,580				32,580
		<u>24,626,184</u>	<u>113,312</u>			<u>24,512,872</u>
PUBLIC WELFARE DEPARTMENT						
SINGLE MEN'S REHABILITATION CENTER						
7.170						
7.170.110.000	Permanent Salaries	27,597				27,597
7.170.111.000	Allowance for Overtime	350				350
7.170.112.000	Holiday Pay	660				660
7.170.120.000	Temporary Salaries	1,000				1,000
7.170.120.001	Inmate Help	900				900
7.170.130.000	Wages	9,248				9,248
7.170.200.000	Contractual Services	5,680	4,155			1,525
7.170.203.000	Allowance for Employees' Cars	275				275
7.170.231.000	Heat, Light and Power	1,200	1,200			
7.170.300.000	Materials and Supplies	9,729	5,294			4,435
7.170.350.000	Foodstuffs	34,675	9,016			25,659
7.170.400.000	Equipment	2,347	2,347			
		<u>93,661</u>	<u>22,012</u>			<u>71,649</u>
REDEVELOPMENT AGENCY						
7.171						
7.171.140.000	Fees and Other Compensations	2,200				2,200
		<u>2,200</u>				<u>2,200</u>

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
MISCELLANEOUS GENERAL FUND (Continued)						
DEPARTMENTS UNDER MAYOR						
7.173	SHERIFF					
7.173.110.000	Permanent Salaries	950,616				950,616
7.173.111.000	Overtime	8,000				8,000
7.173.112.000	Holidays	10,000				10,000
7.173.120.000	Temporary Salaries-General	8,400				8,400
7.173.121.000	Temporary Salaries-Keepers	6,500				6,500
7.173.130.000	Wages	10,951				10,951
7.173.200.000	Contractual Services-Administrative	12,429	7,503			4,926
7.173.203.000	Use of Employees' Cars	950				950
7.173.300.000	Materials and Supplies-Administrative	5,097	2,167			2,930
7.173.400.000	Equipment	13,389	13,389			
7.173.800.000	Fixed Charges	595				595
7.174.200.000	Contractual Services-County Jails Nos. 1 & 3	2,300	1,660			640
7.174.300.000	Materials and Supplies-County Jails Nos. 1 & 3	11,090	5,200			5,890
7.174.350.000	Foodstuffs-County Jails Nos. 1 & 3	33,250	2,750			30,500
7.175.200.000	Contractual Services-County Jails Nos. 2 & 4	1,735	630			1,105
7.175.231.000	Heat, Light and Power-County Jails Nos. 2 & 4	23,800	23,800			
7.175.300.000	Materials and Supplies	32,380	13,300			19,080
7.175.350.000	Foodstuffs-County Jails Nos. 2 & 4	80,000	6,000			74,000
		<u>1,211,482</u>	<u>76,399</u>			<u>1,135,083</u>

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
MISCELLANEOUS GENERAL FUND (Continued)						
DEPARTMENTS UNDER MAYOR						
7.179	SUPERIOR COURT					
7.179.110.000	Permanent Salaries	585,665				585,665
7.179.140.000	Court Reporter's Fees	21,750				21,750
7.179.140.001	Examination of Insane	26,000				26,000
7.179.145.000	Visiting Judges' Salaries and Expenses	2,500				2,500
7.179.151.000	Jurors and Witnesses' Fees	58,000				58,000
7.179.151.001	Grand Jury	12,950				12,950
7.179.151.002	Jurors' Expenses	3,500				3,500
7.179.200.000	Contractual Services	17,221	3,056			14,165
7.179.203.000	Use of Employees' Cars	1,450				1,450
7.179.264.000	Reporters' Transcriptions	33,000				33,000
7.179.300.000	Materials and Supplies	14,784	334			14,450
7.179.400.000	Equipment	5,051	5,051			
7.179.900.000	Other Court Expenses	500				500
		<u>782,371</u>	<u>8,441</u>			<u>773,930</u>
	Other Appropriations:					
7.179.251.000	Maintenance and Transportation of Narcotics	5,700				5,700
7.179.840.000	Commitments to Youth Authority	60,000				60,000
		<u>848,071</u>	<u>8,441</u>			<u>839,630</u>
7.181	SUPERVISORS, BOARD OF					
7.181.110.000	Permanent Salaries	169,308				169,308
7.181.111.000	Allowance for Overtime	5,000				5,000
7.181.120.000	Temporary Salaries	500				500
7.181.140.000	Fees and Other Compensations	2,300				2,300
7.181.200.000	Contractual Services	108,830	6,225			102,605
7.181.262.000	Audit of Controller's Books	7,500				7,500
7.181.298.000	Legislative Expense	5,000				5,000
7.181.300.000	Materials and Supplies	3,643	1,418			2,225
7.181.400.000	Equipment	722	722			
7.181.800.000	Fixed Charges	10,360				10,360
		<u>313,163</u>	<u>8,365</u>			<u>304,798</u>

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
MISCELLANEOUS GENERAL FUND (Continued)						
DEPARTMENTS UNDER MAYOR						
7.183	TREASURER					
7.183.110.000	Permanent Salaries	124,200				124,200
7.183.111.000	Allowance for Overtime	250				250
7.183.200.000	Contractual Services	14,810	1,100			13,710
7.183.203.000	Use of Employees' Cars	325				325
7.183.300.000	Materials and Supplies	1,801	142			1,659
		<u>141,386</u>	<u>1,242</u>			<u>140,144</u>
7.185	JUVENILE COURT - PROBATION OFFICE					
7.185.110.000	Permanent Salaries	637,116				637,116
7.185.111.000	Allowance for Overtime	1,000				1,000
7.185.112.000	Holidays	269				269
7.185.120.000	Temporary Salaries	3,800				3,800
7.185.200.000	Contractual Services	17,213	12,578			4,635
7.185.203.000	Use of Employees Cars	6,250				6,250
7.185.251.000	Maintenance of Minors in Foster Homes & Institutions	716,400				716,400
7.185.251.001	Initial Clothing for Minors in Foster Homes & Institutions	3,600				3,600
7.185.251.002	Maintenance of Minors in State Institutions	1,920				1,920
7.185.300.000	Materials and Supplies	7,268	2,668			4,600
7.185.400.000	Equipment	9,230	9,230			
7.185.800.000	Fixed Chargee	22				22
		<u>1,404,088</u>	<u>24,476</u>			<u>1,379,612</u>

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
MISCELLANEOUS GENERAL FUND (Continued)						
DEPARTMENTS UNDER MAYOR						
7.186	JUVENILE COURT - JUVENILE HALL					
7.186.110.000	Permanent Salaries	545,952				545,952
7.186.111.000	Allowance for Overtime	1,000				1,000
7.186.112.000	Holidays	13,000				13,000
7.186.120.000	Temporary Salaries	34,000				34,000
7.186.130.000	Wages	22,841				22,841
7.186.200.000	Contractual Services	3,762	2,387			1,375
7.186.231.000	Heat, Light and Power	28,000	28,000			
7.186.300.000	Materials and Supplies	25,500	12,250			13,250
7.186.350.000	Foodstuffs	84,295	32,244			52,051
7.186.400.000	Equipment	4,210	4,210			
		<u>762,560</u>	<u>79,091</u>			<u>683,469</u>
7.187	JUVENILE COURT - LOG CABIN RANCH SCHOOL					
7.187.110.000	Permanent Salaries	85,885				85,885
7.187.112.000	Holidays	1,940				1,940
7.187.120.000	Temporary Salaries	3,432				3,432
7.187.130.000	Wages	13,161				13,161
7.187.200.000	Contractual Services	4,911	1,181			3,730
7.187.203.000	Use of Employees' Cars	200				200
7.187.231.000	Heat, Light and Power	3,000	3,000			
7.187.300.000	Materials and Supplies	12,635	7,500			5,135
7.187.350.000	Foodstuffs	32,000	12,148			19,852
7.187.400.000	Equipment	14,955	14,955			
7.187.800.000	Fixed Charges	632				632
7.187.900.000	Services of Other Departments	21,450				21,450
		<u>194,201</u>	<u>38,784</u>			<u>155,417</u>
	TOTAL JUVENILE COURT	<u>2,360,849</u>	<u>142,351</u>			<u>2,218,498</u>

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
MISCELLANEOUS GENERAL FUND						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
7.211	AGRICULTURAL (HORTICULTURAL) INSPECTION DEPT.					
7.211.110.000	Permanent Salaries	54,672				54,672
7.211.111.000	Allowance for Overtime	300				300
7.211.112.000	Holidays	394				394
7.211.200.000	Contractual Services	691	245			446
7.211.203.000	Use of Employees' Cars	1,000				1,000
7.211.300.000	Materials and Supplies	340	20			320
7.211.800.000	Fixed Charges	960	960			
		<u>58,357</u>	<u>1,225</u>			<u>57,132</u>
7.213	CALIFORNIA ACADEMY OF SCIENCES					
7.213.110.000	Steinhart Aquarium					
7.213.111.000	Permanent Salaries	63,489				63,489
7.213.112.000	Allowance for Overtime	900				900
7.213.120.000	Holidays	1,478				1,478
7.213.200.000	Temporary Salaries	1,515				1,515
	Maintenance, Operation and Continuance	58,202				58,202
	Total Steinhart Aquarium	<u>125,584</u>				<u>125,584</u>
7.214	Museum Buildings					
7.214.110.000	Permanent Salaries	31,819				31,819
7.214.112.000	Holidays	400				400
7.214.200.000	Contractual Services	13,600				13,600
	Total Museum Buildings	<u>45,819</u>				<u>45,819</u>
	TOTAL CALIFORNIA ACADEMY OF SCIENCES	<u>171,403</u>				<u>171,403</u>
7.221	CHIEF ADMINISTRATIVE OFFICER					
7.221.110.000	Permanent Salaries	62,370				62,370
7.221.200.000	Contractual Services	1,745	845			900
7.221.300.000	Materials and Supplies	562	365			197
7.221.400.000	Equipment	1,475	1,475			
7.221.800.000	Fixed Charges	15				15
		<u>66,167</u>	<u>2,685</u>			<u>63,482</u>
	Other Appropriations					
7.221.800.001	American Municipal Association	1,500				1,500
7.221.854.001	League of California Cities	8,855				8,855
7.221.854.002	National Safety Council			2,500	4,000	6,500
		<u>76,522</u>	<u>2,685</u>	<u>2,500</u>	<u>4,000</u>	<u>80,337</u>

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
MISCELLANEOUS GENERAL FUND (Continued)						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
7.223	CORONER					
7.223.110.000	Permanent Salaries	173,215				173,215
7.223.111.000	Allowance for Overtime	900				900
7.223.112.000	Holidays	2,338				2,338
7.223.120.000	Temporary Salaries	7,020				7,020
7.223.200.000	Contractual Services	3,136	1,401			1,735
7.223.300.000	Materials and Supplies	5,408	1,088			4,320
7.223.400.000	Equipment	460	460			
7.223.800.000	Fixed Charges	60	40			20
		<u>192,537</u>	<u>2,989</u>			<u>189,548</u>
7.225	COUNTY CLERK					
7.225.110.000	Permanent Salaries	385,185				385,185
7.225.111.000	Allowance for Overtime	2,400				2,400
7.225.200.000	Contractual Services	3,530	715			2,815
7.225.300.000	Materials and Supplies	11,800	300			11,500
7.225.400.000	Equipment	1,100	1,100			
		<u>404,015</u>	<u>2,115</u>			<u>401,900</u>
7.227	DIRECTOR OF FINANCE AND RECORDS					
7.227.110.000	Permanent Salaries	5,400				5,400
7.227.200.000	Contractual Services	20				20
7.227.300.000	Materials and Supplies	80	10			70
		<u>5,500</u>	<u>10</u>			<u>5,490</u>
7.231	DEPARTMENT OF ELECTRICITY					
7.231.110.000	Administration					
7.231.110.000	Permanent Salaries	24,060				24,060
7.231.200.000	Contractual Services	1,467	900			567
7.231.231.000	Heat, Light and Power	2,267	2,267			
7.231.231.001	Heat, Light and Power - Traffic		1,133		1,133	
7.231.300.000	Materials and Supplies	125	50			75
7.231.400.000	Equipment	477	477			
7.231.800.000	Fixed Charges	16				16
		<u>28,412</u>	<u>4,827</u>		<u>1,133</u>	<u>24,718</u>
7.232	Fire Alarm Office					
7.232.110.000	Permanent Salaries	83,146				83,146
7.232.111.000	Allowance for Overtime	2,000				2,000
7.232.112.000	Holidays	2,042				2,042
7.232.120.000	Temporary Salaries	2,000				2,000
7.232.200.000	Contractual Services	233	48			185
7.232.300.000	Materials and Supplies	550				550
7.232.400.000	Equipment	260	260			
		<u>90,231</u>	<u>308</u>			<u>89,923</u>

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
MISCELLANEOUS GENERAL FUND (Continued)						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
DEPARTMENT OF ELECTRICITY (Continued)						
7.233	Plant Division					
7.233.110.000	Permanent Salaries	27,475				27,475
7.233.130.000	Wages	392,405				392,405
7.233.200.000	Contractual Services	4,549	4,107			4,422
7.233.223.000	Reconstruction and Replacement	34,886				34,886
7.233.300.000	Materials and Supplies	39,416				39,416
7.233.400.000	Equipment	11,610				11,610
7.233.900.000	Services of Other Departments	2,160				2,160
	Maintenance and Repair of Traffic Signals					
7.233.110.001	Radio and Radio Communications					
7.233.130.001	Permanent Salaries				23,210	23,210
7.233.200.001	Wages			125	156,856	156,981
7.233.300.001	Contractual Services		2,750		2,950	200
	Materials and Supplies		2,470	100	23,775	21,405
		512,501	26,347	225	206,791	693,170
7.234	Disaster Relief and Civilian Defense					
7.234.110.000	Permanent Salaries	7,080				7,080
	TOTAL DEPARTMENT ELECTRICITY	638,224	31,482	225	207,924	814,891
7.241	FARMERS' MARKET					
7.241.110.000	Permanent Salaries	15,240				15,240
7.241.112.000	Holidays	205				205
7.241.120.000	Temporary Salaries	900				900
7.241.200.000	Contractual Services	1,351	811			540
7.241.231.000	Heat, Light and Power	290	290			
7.241.300.000	Materials and Supplies	740				720
7.241.800.000	Fixed Charges	1,100				1,100
		19,826	1,121			18,705
7.243	PUBLIC ADMINISTRATOR					
7.243.110.000	Permanent Salaries	98,838				98,838
7.243.111.000	Allowance for Overtime	90				90
7.243.200.000	Contractual Services	4,753	635			4,118
7.243.300.000	Materials and Supplies	1,507				1,180
7.243.400.000	Equipment	1,852	1,852			
7.243.800.000	Fixed Charges	300				300
		107,340	2,814			104,526

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
MISCELLANEOUS GENERAL FUND (Continued)						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
7.245	REAL ESTATE DEPARTMENT					
7.245.110.000	Permanent Salaries	35,775				35,775
7.245.200.000	Contractual Services	2,626	1,950			676
7.245.300.000	Materials and Supplies	475		275		200
7.245.400.000	Equipment	1,995	1,995			
7.245.800.000	Fixed Charges	62				62
7.245.900.000	Services of Other Departments	1,000				1,000
		<u>41,933</u>	<u>4,220</u>			<u>37,713</u>
OTHER APPROPRIATIONS						
	Rentals					
7.245.880.111	Adult Probation			17,700		17,700
7.245.880.137	Disaster Corps - San Francisco			9,240		9,240
7.245.880.141	District Attorney			55,080		55,080
7.245.880.145	Fire			2,422		2,422
7.245.880.157	Parking Authority			4,500		4,500
7.245.880.165	Public Defender			6,600		6,600
7.245.880.211	Agricultural Commission			960		960
7.245.880.255	Registrar of Voters			31,200		31,200
7.245.880.311	Purchasing			6,000		6,000
	Public Health - Central Office					
7.245.880.539	Public Health Nursing			8,880		8,880
7.245.880.545	Venereal Disease Control			2,880		2,880
7.245.880.631	Library				13,020	13,020
		<u>41,933</u>	<u>4,220</u>	<u>145,462</u>	<u>13,020</u>	<u>196,195</u>
REAL ESTATE DEPARTMENT - AUDITORIUM						
7.247						
7.247.110.000	Permanent Salaries	81,660				81,660
7.247.111.000	Allowance for Overtime	6,000				6,000
7.247.113.000	Permanent Salaries - Extended Work Week	5,200				5,200
7.247.120.000	Temporary Salaries	5,000				5,000
7.247.130.000	Wages	24,788				24,788
7.247.200.000	Contractual Services	5,921	1,671			4,250
7.247.231.000	Heat, Light and Power	10,000	10,000			
7.247.300.000	Materials and Supplies	3,675				3,675
7.247.400.000	Equipment	995	995			
7.247.800.000	Fixed Charges	2,731				2,731
		<u>145,970</u>	<u>12,666</u>			<u>133,304</u>

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
MISCELLANEOUS GENERAL FUND (Continued)						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
7.251	RECORDER					
7.251.110.000	Permanent Salaries	140,355				140,355
7.251.111.000	Allowance for Overtime	50				50
7.251.120.000	Temporary Salaries	300				300
7.251.200.000	Contractual Services	3,130	1,350			1,780
7.251.300.000	Materials and Supplies	27,913	133			27,780
7.251.400.000	Equipment	265	265			
		<u>172,013</u>	<u>1,748</u>			<u>170,265</u>
7.253	RECORDS CENTER					
7.253.110.000	Permanent Salaries	14,565				14,565
7.253.200.000	Contractual Services	1,350	200			1,150
7.253.203.000	Use of Employees' Cars	55				55
7.253.300.000	Materials and Supplies	80	10			70
		<u>16,050</u>	<u>210</u>			<u>15,840</u>
7.255	REGISTRAR OF VOTERS					
7.255.110.000	Permanent Salaries	118,950				118,950
7.255.111.000	Allowance for Overtime	10,500				10,500
7.255.120.000	Temporary Salaries	163,433				163,433
7.255.140.000	Election Workers	120,988				120,988
7.255.200.000	Contractual Services	125,190	2,170			123,020
7.255.203.000	Use of Employees' Cars	1,100				1,100
7.255.231.000	Heat, Light and Power	650		650		
7.255.300.000	Materials and Supplies	5,436		536		4,900
7.255.400.000	Equipment	2,750		2,750		
7.255.800.000	Fixed Charges	63,111	31,200			31,911
		<u>612,108</u>	<u>37,306</u>			<u>574,802</u>
7.261	TAX COLLECTOR - GENERAL OFFICE					
7.261.110.000	Permanent Salaries	249,185				249,185
7.261.110.001	Permanent Salaries - Bureau of Delinquent Revenue	63,270				63,270
7.261.110.002	Permanent Salaries - Inspection Bureau	58,028				58,028
7.261.111.000	Allowance for Overtime	1,200				1,200
7.261.120.000	Temporary Salaries	13,500				13,500
7.261.200.000	Contractual Services	30,985	2,642			28,343
7.261.300.000	Materials and Supplies	13,817		967		12,850
7.261.400.000	Equipment	2,880		2,880		
7.261.800.000	Fixed Charges	32				32
7.261.900.000	Services of Other Departments	2,500	2,500			
	Total Tax Collector - General	<u>435,397</u>	<u>8,989</u>			<u>426,408</u>

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
MISCELLANEOUS GENERAL FUND (Continued)						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
7.262	TAX COLLECTOR - PURCHASE AND USE TAX DIVISION					
7.262.110.000	Permanent Salaries				41,755	41,755
7.262.120.000	Temporary Salaries				2,300	2,300
7.262.200.000	Contractual Services		691		3,856	3,165
7.262.300.000	Materials and Supplies		50		1,650	1,600
7.262.400.000	Equipment		210		210	
7.262.900.000	Services of Other Departments		<u>53,740</u>		<u>53,740</u>	
	Total Purchase and Use Tax Division		<u>54,691</u>		<u>103,511</u>	<u>48,820</u>
	TOTAL TAX COLLECTOR	435,397	63,680		103,511	475,228
7.265	DEPARTMENT OF WEIGHTS AND MEASURES					
7.265.110.000	Permanent Salaries	53,665				53,665
7.265.200.000	Contractual Services	759	506			253
7.265.300.000	Materials and Supplies	1,589	1,119			470
7.265.400.000	Equipment	<u>1,650</u>	<u>1,650</u>			
		<u>57,663</u>	<u>3,275</u>			<u>54,388</u>

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND (Continued)						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
7.311	PURCHASING DEPARTMENT					
7.311.110.000	Permanent Salaries	271,394				271,394
7.311.110.233	Permanent Salaries (½ from Electricity) ½ from DPW)	120		2,160	2,280	4,560
7.311.110.411	Permanent Salaries (from Dept. of Public Works)			4,560		4,560
7.311.110.661	Permanent Salaries (from S.F.Unified School District)				18,720	18,720
7.311.110.725	Permanent Salaries (from S.F.Airport)				4,200	4,200
7.311.110.735	Permanent Salaries (from Municipal Railway)				117,274	117,274
7.311.110.745	Permanent Salaries (from Water Dept.)				9,680	9,680
7.311.110.755	Permanent Salaries (from Hetch Hetchy Project)	210			4,230	4,440
7.311.111.000	Allowance for Overtime	400				400
7.311.111.411	Allowance for Overtime (from Dept. of Public Works)			26		26
7.311.111.661	Allowance for Overtime (from S.F.Unified School District)				200	200
7.311.111.735	Allowance for Overtime (from Municipal Railway)				500	500
7.311.111.745	Allowance for Overtime (from Water Department)				75	75
7.311.112.000	Holidays	50				50
7.311.112.411	Holidays (from Dept. of Public Works)			50		50
7.311.112.725	Holidays (from S.F.Airport)				32	32
7.311.112.735	Holidays (from Municipal Railway)				1,100	1,100
7.311.112.745	Holidays (from Water Dept.)				144	144
7.311.120.000	Temporary Salaries	700				700
7.311.130.000	Wages	34,987				34,987
7.311.130.161	Wages (from Police Department)			29,211		29,211
7.311.200.000	Contractual Services	35,630	14,200			21,430
7.311.207.725	Transportation to Airport (from S.F.Airport)				147	147
7.311.231.000	Heat, Light and Power	4,750	4,750			
7.311.300.000	Material and Supplies	10,300				10,300
7.312.01	Central Shop No. 1					
7.312.110.001	Permanent Salaries			12,107	3,022	15,129
7.312.130.001	Wages			199,781	49,549	249,330
7.312.200.001	Contractual Services			36,992	9,234	46,226
7.312.300.001	Materials and Supplies			62,200	15,525	77,725
7.312.800.001	Fixed Charges		6,000	9,062	2,263	5,325
7.312.02	Central Shop No. 2					
7.312.130.002	Wages			132,224	33,131	165,355
7.312.200.002	Contractual Services			10,507	2,622	13,129
7.312.300.002	Materials and Supplies			47,805	11,932	59,737
7.312.800.002	Fixed Charges			5,362	1,339	6,701
7.313	Reproduction Bureau					
7.313.110.000	Permanent Salaries			26,782	6,421	33,203
7.313.111.000	Allowance for Overtime			827	202	1,029
7.313.120.000	Temporary Salaries			276	67	343
7.313.200.000	Contractual Services			1,381	338	1,719
7.313.300.000	Materials and Supplies			14,474	3,537	18,011
7.314	Tabulating Bureau					
7.314.110.000	Permanent Salaries			60,866	333	61,199
7.314.120.000	Temporary Salaries			919	5	924
7.314.200.000	Contractual Services			29,377	160	29,537
7.314.300.000	Materials and Supplies			368	2	370

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND (Continued)						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
PURCHASING DEPARTMENT (Continued)						
Contractual Services						
Telephone and Telegraph (\$219,059)						
7.311.232.111	Adult Probation			1,672		1,672
7.311.232.113	Art Commission			350		350
7.311.232.115	Assessor			3,850		3,850
7.311.232.117	City Attorney			2,275		2,275
7.311.232.119	City Planning			1,300		1,300
7.311.232.121	Civil Service Commission			1,200		1,200
7.311.232.123	Controller			900		900
Disaster Council and Corps						
7.311.232.134	Director's Office			12,000		12,000
7.311.232.141	District Attorney			5,400		5,400
7.311.232.145	Fire Department			5,520		5,520
7.311.232.149	Law Library			176		176
7.311.232.151	Mayor			3,060		3,060
7.311.232.155	Municipal Court			8,500		8,500
7.311.232.157	Parking Authority			1,250		1,250
7.311.232.159	Permit Appeals, Board of			40		40
7.311.232.161	Police Department			30,456		30,456
7.311.232.165	Public Defender			960		960
7.311.232.169	Public Welfare			40,470		40,470
7.311.232.170	Single Men's Rehabilitation Center			180		180
Sheriff						
7.311.232.173	General			1,000		1,000
7.311.232.174	County Jail No. 1			1,100		1,100
7.311.232.175	County Jail No. 2			630		630
7.311.232.179	Superior Court			2,900		2,900
7.311.232.181	Supervisors, Board of			800		800
7.311.232.183	Treasurer			200		200
Juvenile Court:						
7.311.232.185	Probation Office			10,000		10,000
7.311.232.187	Log Cabin Ranch School			650		650
7.311.232.211	Agricultural Inspection			245		245
7.311.232.221	Chief Administrative Officer			400		400
7.311.232.223	Coroner			795		795
7.311.232.225	County Clerk			165		165
7.311.232.231	Electricity - Administration			900		900
7.311.232.241	Farmers' Market			100		100
7.311.232.243	Public Administrator			360		360
7.311.232.245	Real Estate			525		525
7.311.232.247	Real Estate - Auditorium			65		65
7.311.232.251	Recorder			200		200
7.311.232.253	Records Center			150		150
7.311.232.255	Registrar of Voters			500		500
7.311.232.261	Tax Collector			350		350
7.311.232.262	Purchase and Use Tax			145		145
7.311.232.265	Weights and Measures			75		75
7.311.232.311	Purchasing Department	850				850
7.311.232.423	Department of Public Works - General Office			25,000		25,000

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND (Continued)						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
PURCHASING DEPARTMENT (Continued)						
Contractual Services (Continued)						
Telephone and Telegraph (Continued)						
Department of Public Health						
7.311.232.513	Central Office - Administration			10,495		10,495
7.311.232.551	Emergency Hospitals			2,682		2,682
7.311.232.553	Hassler Health Home			2,600		2,600
7.311.232.555	Laguna Honda Home			1,500		1,500
7.311.232.557	San Francisco Hospital			10,860		10,860
7.311.232.611	California Palace of the Legion of Honor				1,300	1,300
7.311.232.621	de Young Memorial Museum				1,600	1,600
7.311.232.631	Library				2,700	2,700
7.311.232.651	Recreation and Park - General				16,000	16,000
7.311.232.691	War Memorial - General				858	858
7.311.232.911	Employees' Retirement System				800	800
Scavenger Service (\$144,635)						
7.311.237.137	Disaster Council and Corps - Warden Service			135		135
7.311.237.145	Fire Department			6,820		6,820
7.311.237.157	Parking Authority			75		75
7.311.237.161	Police Department			1,104		1,104
7.311.237.169	Public Welfare			416		416
7.311.237.174	Sheriff - County Jail No. 1			560		560
7.311.237.186	Juvenile Court - Juvenile Hall			2,099		2,099
Electricity, Department of						
7.311.237.232	Fire Alarm Office			48		48
7.311.237.233	Plant Division			48		48
7.311.237.241	Farmers' Market			636		636
7.311.237.247	Real Estate - Auditorium			1,176		1,176
7.311.237.255	Registrar of Voters			120		120
7.311.237.311	Purchasing Department	850				850
7.311.237.417	Department of Public Works - Building Repair			3,720		3,720
Department of Public Health						
Central Office						
7.311.237.513	Administration			274		274
7.311.237.539	Public Health Nursing			703		703
7.311.237.545	Venereal Disease Control			148		148
7.311.237.551	Emergency Hospitals			707		707
7.311.237.555	Laguna Honda Home			1,600		1,600
7.311.237.557	San Francisco Hospital			4,541		4,541
7.311.237.631	Library				1,368	1,368
7.311.237.651	Recreation and Park				6,622	6,622
7.311.237.661	S. F. Unified School District				98,313	98,313
7.311.237.662	Child Care Centers				3,708	3,708
7.311.237.691	War Memorial				1,800	1,800
7.311.237.735	Municipal Railway Operating				6,744	6,744
7.311.237.745	Water Department				300	300
Contracted Janitorial and Window Washing Service (\$74,320)						
7.311.238.119	City Planning			240		240
7.311.238.137	Disaster Council and Corps - Warden Service			900		900
7.311.238.157	Parking Authority			825		825

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND (Continued)						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
PURCHASING DEPARTMENT (Continued)						
Contractual Services (Continued)						
Contracted Janitorial and Window Washing Services (Continued)						
7.311.238.169	Public Welfare			7,080		7,080
7.311.238.185	Juvenile Court - Probation Office			600		600
7.311.238.247	Real Estate - Auditorium			324		324
7.311.238.417	Department of Public Works - Building Repair			2,438		2,438
7.311.238.557	Department of Public Health - San Francisco Hospital			5,750		5,750
7.311.238.631	Library				5,750	5,750
7.311.238.651	Recreation and Park - General				1,182	1,182
7.311.238.654	Recreation and Park - Recreational Units				150	150
7.311.238.661	S. F. Unified School District				41,599	41,599
7.311.238.662	Child Care Centers				432	432
7.311.238.725	Airport				5,600	5,600
7.311.238.745	Water Department				1,450	1,450
	Telephone Directory Service (\$5,464)					
7.311.240.115	Assessor			672		672
7.311.240.117	City Attorney			96		96
7.311.240.119	City Planning Commission			96		96
7.311.240.141	District Attorney			96		96
7.311.240.155	Municipal Court			468		468
7.311.240.161	Police Department			2,268		2,268
7.311.240.169	Public Welfare			192		192
7.311.240.179	Superior Court			156		156
7.311.240.223	Coroner			96		96
7.311.240.261	Tax Collector - General			192		192
7.311.240.262	Tax Collector - Purchase and Use Tax			96		96
7.311.240.421	Department of Public Works - Engineering			96		96
	Department of Public Health					
7.311.240.545	Central Office - Venereal Disease Control			156		156
7.311.240.551	Emergency Hospitals			96		96
7.311.240.555	Laguna Honda Home			96		96
7.311.240.557	San Francisco Hospital			96		96
7.311.240.661	San Francisco Unified School District				192	192
7.311.240.735	Municipal Railway Operating				96	96
7.311.240.745	Water Department				208	208
	Pest Control (\$3,250)					
7.311.256.161	Police Department			294		294
7.311.256.186	Juvenile Court - Juvenile Hall			288		288
7.311.256.247	Real Estate Auditorium			106		106
	Department of Public Health					
	Central Office					
7.311.256.513	Administration			60		60
7.311.256.545	Venereal Disease Control			150		150
7.311.256.553	Hassler Health Home			642		642
7.311.256.555	Laguna Honda Home			766		766
7.311.256.557	San Francisco Hospital			824		824
	Recreation and Park					
7.311.256.651	General Division				120	120

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND (Continued)						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
PURCHASING DEPARTMENT (Continued)						
Materials and Supplies						
Fuels, Illuminants and Lubricants (284,398)						
7.311.321.111	Adult Probation			1,403		1,403
7.311.321.115	Assessor			460		460
7.311.321.117	City Attorney			425		425
7.311.321.119	City Planning Commission			275		275
7.311.321.123	Controller			200		200
S. F. Disaster Council and Corps						
7.311.321.134	Director's Office			600		600
7.311.321.141	District Attorney			500		500
7.311.321.145	Fire Department			38,835		38,835
7.311.321.151	Mayor			1,350		1,350
7.311.321.161	Police Department			83,875		83,875
7.311.321.165	Public Defender			300		300
7.311.321.169	Public Welfare			2,475		2,475
7.311.321.170	Single Men's Rehabilitation Center			160		160
Sheriff						
7.311.321.173	General			2,000		2,000
7.311.321.174	County Jail No. 1			1,050		1,050
7.311.321.175	County Jail No. 2			2,500		2,500
7.311.321.181	Supervisors, Board of			1,100		1,100
Juvenile Court:						
7.311.321.185	Probation Office			2,000		2,000
7.311.321.186	Juvenile Hall			200		200
7.311.321.187	Log Cabin Ranch School			3,500		3,500
7.311.321.221	Chief Administrative Officer			300		300
7.311.321.223	Coroner			535		535
7.311.321.233	Department of Electricity, Plant Division			5,670		5,670
7.311.321.243	Public Administrator			150		150
7.311.321.245	Real Estate Department			125		125
7.311.321.255	Registrar of Voters			200		200
7.311.321.261	Tax Collector - General			600		600
7.311.321.265	Weights and Measures			1,094		1,094
Department of Public Works						
7.311.321.411	Accounts, Bureau of			700		700
7.311.321.413	Architecture			350		350
7.311.321.415	Building Inspection			3,400		3,400
7.311.321.417	Building Repair			5,500		5,500
7.311.321.417.02	Building Repair - Traffic Painting			2,150		2,150
7.311.321.421	Engineering			1,750		1,750
7.311.321.423	General Office			175		175
7.311.321.425	Sewage Pumping Stations			440		440
7.311.321.427	Sewage Treatment Plants			2,400		2,400
7.311.321.429	Sewer Repair			11,700		11,700
7.311.321.431	Street Cleaning			23,000		23,000

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND (Continued)						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
PURCHASING DEPARTMENT (Continued)						
Materials and Supplies (Continued)						
Fuels, Illuminants and Lubricants (Continued)						
Department of Public Health						
Central Office						
7.311.321.513	Administration			405		405
7.311.321.525	Communicable Diseases			144		144
7.311.321.527	Dairy and Milk Inspection			4,800		4,800
7.311.321.531	Food and Sanitary Inspection			1,400		1,400
7.311.321.535	Plumbing Inspection			1,000		1,000
7.311.321.539	Public Health Nursing			400		400
7.311.321.551	Emergency Hospitals			5,200		5,200
7.311.321.553	Hassler Health Home			2,000		2,000
7.311.321.555	Laguna Honda Home			2,250		2,250
7.311.321.557	San Francisco Hospital			844		844
7.311.321.611	California Palace of the Legion of Honor				3,300	3,300
7.311.321.621	de Young Memorial Museum				3,250	3,250
7.311.321.631	Library				1,358	1,358
Recreation and Park Department						
7.311.321.651	General Division				25,750	25,750
7.311.321.653	Commissary Units				1,100	1,100
7.311.321.654	Recreational Units				2,700	2,700
7.311.321.661	San Francisco Unified School District				2,600	2,600
Special Road Improvement Fund						
7.311.321.681	Street Repair				19,000	19,000
7.311.321.683	Traffic Engineering				900	900
7.311.321.686	Street Planting Division				2,500	2,500
7.311.321.691	War Memorial				50	50
Dry Goods and Wearing Apparel (151,755)						
Disaster Council and Corps						
7.311.340.132	Auxiliary Police Reserve			1,220		1,220
7.311.340.136	Rescue and First Aid			50		50
7.311.340.137	Warden Service			40		40
7.311.340.161	Police Department			1,050		1,050
7.311.340.170	Single Men's Rehabilitation Center			5,134		5,134
Sheriff						
7.311.340.174	County Jail No. 1			4,150		4,150
7.311.340.175	County Jail No. 2			10,800		10,800
Juvenile Court:						
7.311.340.186	Juvenile Hall			12,050		12,050
7.311.340.187	Log Cabin Ranch School			4,000		4,000
7.311.340.223	Coroner			424		424
Department of Public Health						
Central Office						
7.311.340.517	Bacteriological Laboratory			130		130
7.311.340.529	Dental Bureau			146		146

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND (Continued)						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
PURCHASING DEPARTMENT (Continued)						
Materials and Supplies (Continued)						
Dry Goods and Wearing Apparel (Continued)						
Department of Public Health (Continued)						
Central Office (Continued)						
7.311.340.539	Public Health Nursing			400		400
7.311.340.545	Venereal Disease Control			228		228
7.311.340.551	Emergency Hospitals			2,000		2,000
7.311.330.553	Hassler Health Home			2,000		2,000
7.311.340.555	Laguna Honda Home			46,000		46,000
7.311.340.557	San Francisco Hospital			57,000		57,000
7.311.340.611	California Palace of the Legion of Honor				200	200
7.311.340.621	de Young Memorial Museum				800	800
7.311.340.631	Library				25	25
Recreation and Park Department						
7.311.340.651	General Division				3,750	3,750
7.311.340.654	Recreational Units				100	100
7.311.340.691	War Memorial				58	58
Canned Goods and Dried Fruits (117,888)						
7.311.351.161	Police Department			2,646		2,646
7.311.351.170	Single Men's Rehabilitation Center			3,121		3,121
Sheriff						
7.311.351.174	County Jail No. 1			2,750		2,750
7.311.351.175	County Jail No. 2			6,000		6,000
Juvenile Court:						
7.311.351.186	Juvenile Hall			8,915		8,915
7.311.351.187	Log Cabin Ranch School			2,811		2,811
Department of Public Health						
7.311.351.551	Emergency Hospitals			180		180
7.311.351.553	Hassler Health Home			4,815		4,815
7.311.351.555	Laguna Honda Home			46,250		46,250
7.311.351.557	San Francisco Hospital			39,000		39,000
Recreation and Park Department						
7.311.351.651	General Division				300	300
7.311.351.653	Commissary Units				1,100	1,100
City Directory (3,818)						
7.311.370.115	Assessor			270		270
7.311.370.117	City Attorney			68		68
7.311.370.121	Civil Service Commission			67		67
7.311.370.123	Controller			67		67
7.311.370.141	District Attorney			68		68
7.311.370.151	Mayor			67		67
7.311.370.155	Municipal Court			406		406
7.311.370.161	Police Department			1,347		1,347
7.311.370.165	Public Defender			67		67
7.311.370.169	Public Welfare			270		270
7.311.370.173	Sheriff - General			67		67
7.311.370.179	Superior Court			134		134

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND (Continued)						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
PURCHASING DEPARTMENT (Continued)						
Materials and Supplies (Continued)						
City Directory (Continued)						
7.311.370.181	Supervisors, Board of			68		68
7.311.370.183	Treasurer			67		67
7.311.370.185	Juvenile Court - Probation Office			68		68
7.311.370.243	Public Administrator			67		67
7.311.370.251	Recorder			68		68
7.311.370.255	Registrar of Voters			136		136
7.311.370.261	Tax Collector - General			67		67
Department of Public Health						
7.311.370.513	Central Office - Administration			67		67
7.311.370.551	Emergency Hospitals			48		48
7.311.370.557	San Francisco Hospital			130		130
7.311.370.621	de Young Museum				67	67
7.311.370.735	Municipal Railway				67	67
Stationery Withdrawals from Stores (17,927)						
7.311.375.111	Adult Probation			405		405
7.311.375.113	Art Commission			20		20
7.311.375.115	Assessor			475		475
7.311.375.117	City Attorney			525		525
7.311.375.119	City Planning			200		200
7.311.375.121	Civil Service Commission			200		200
7.311.375.123	Controller			450		450
7.311.375.134	Disaster Council and Corps Director's Office			165		165
7.311.375.141	District Attorney			500		500
7.311.375.145	Fire Department			550		550
7.311.375.149	Law Library			50		50
7.311.375.151	Mayor			250		250
7.311.375.155	Municipal Court			600		600
7.311.375.157	Parking Authority			125		125
7.311.375.161	Police Department			3,172		3,172
7.311.375.165	Public Defender			50		50
7.311.375.169	Public Welfare			575		575
Sheriff						
7.311.375.173	General			100		100
7.311.375.179	Superior Court			200		200
7.311.375.181	Supervisors, Board of			250		250
7.311.375.183	Treasurer			75		75
7.311.375.185	Juvenile Court - Probation Office			600		600
7.311.375.211	Agricultural Inspection			20		20
7.311.375.221	Chief Administrative Officer			65		65
7.311.375.223	Coroner			129		129
7.311.375.225	County Clerk			300		300
7.311.375.227	Director of Finance and Records			10		10
Electricity, Department of						
7.311.375.231	Administration			50		50
7.311.375.233	Plant Division			50		50
7.311.375.241	Farmers' Market			20		20
7.311.375.243	Public Administrator			110		110

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND (Continued)						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
PURCHASING DEPARTMENT (Continued)						
Materials and Supplies (Continued)						
Stationery Withdrawals from Stores (Continued)						
7.311.375.245	Real Estate Department			150		150
7.311.375.251	Recorder			65		65
7.311.375.253	Records Center			10		10
7.311.375.255	Registrar of Voters			200		200
7.311.375.261	Tax Collector - General			300		300
7.311.375.262	Tax Collector - Purchase and Use Tax			50		50
7.311.375.265	Weights and Measures			25		25
7.311.375.311	Purchasing Department	800				800
7.311.375.423	Department of Public Works - General Office			625		625
	Department of Public Health					
	Central Office					
7.311.375.513	Administration			350		350
7.311.375.539	Public Health Nursing			50		50
7.311.375.545	Venereal Disease Control			120		120
7.311.375.551	Emergency Hospitals			25		25
7.311.375.553	Hassler Health Home			275		275
7.311.375.555	Laguna Honda Home			156		156
7.311.375.557	San Francisco Hospital			950		950
7.311.375.551	Recreation and Park Department - General				1,700	1,700
7.311.375.705	Public Utilities Commission - General Office				35	35
7.311.375.725	Airport				100	100
7.311.375.735	Municipal Railway				600	600
7.311.375.745	Water Department				500	500
7.311.375.765	Utilities Engineering Bureau				350	350
7.311.375.911	Retirement System				200	200
	Equipment (1,226,431)			150		150
7.311.400.111	Adult Probation			5,335		5,335
7.311.400.115	Assessor			1,824		1,824
7.311.400.117	City Attorney			695		695
7.311.400.119	City Planning			2,979		2,979
7.311.400.121	Civil Service Commission			6,391		6,391
7.311.400.123	Controller					
	Disaster Council and Corps			1,100		1,100
7.311.400.134	Director's Office			5,445		5,445
7.311.400.141	District Attorney			416,495		416,495
7.311.400.145	Fire Department			4,025		4,025
7.311.400.151	Mayor			5,035		5,035
7.311.400.155	Municipal Court			134		134
7.311.400.157	Parking Authority			140,710		140,710
7.311.400.161	Police Department			75		75
7.311.400.165	Public Defender			41,565		41,565
7.311.400.169	Public Welfare			2,347		2,347
7.311.400.170	Single Men's Rehabilitation Center			13,389		13,389
7.311.400.173	Sheriff-General			5,051		5,051
7.311.400.179	Superior Court			722		722
7.311.400.181	Supervisors, Board of					

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND (Continued)						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
PURCHASING DEPARTMENT						
Equipment (Continued)						
Juvenile Court:						
7.311.400.185	Probation Office			9,230		9,230
7.311.400.186	Juvenile Hall			4,210		4,210
7.311.400.187	Log Cabin Ranch School			14,955		14,955
7.311.400.221	Chief Administrative Officer			1,475		1,475
7.311.400.223	Coroner			460		460
7.311.400.225	County Clerk			1,100		1,100
Electricity, Department of						
7.311.400.231	Administration			477		477
7.311.400.232	Fire Alarm Office			260		260
7.311.400.233	Plant Division			11,610		11,610
7.311.400.243	Public Administrator			1,852		1,852
7.311.400.245	Real Estate			1,995		1,995
7.311.400.247	Real Estate - Auditorium			995		995
7.311.400.251	Recorder			265		265
7.311.400.255	Registrar of Voters			2,750		2,750
7.311.400.261	Tax Collector - General			2,880		2,880
7.311.400.262	Tax Collector - Purchase and Use Tax			210		210
7.311.400.265	Weights and Measures			1,650		1,650
7.311.400.311	Purchasing Department	2,996				2,996
Department of Public Works						
7.311.400.411	Accounting, Bureau of			3,655		3,655
7.311.400.413	Architecture			4,420		4,420
7.311.400.415	Building Inspection			10,980		10,980
7.311.400.417	Building Repairs			500		500
7.311.400.419	Central Permit			270		270
7.311.400.421	Engineering			10,794		10,794
7.311.400.423	General Office			700		700
7.311.400.427	Sewage Treatment Plants			8,590		8,590
7.311.400.429	Sewer Repair			25,751		25,751
7.311.400.431	Street Cleaning			50,845		50,845
Department of Public Health						
Central Office						
7.311.400.511	Accounting			183		183
7.311.400.513	Administration			335		335
7.311.400.517	Bacteriological Laboratory			200		200
7.311.400.521	Child Hygiene			1,302		1,302
7.311.400.525	Communicable Diseases			173		173
7.311.400.527	Dairy and Milk Inspection			3,050		3,050
7.311.400.529	Dental Bureau			175		175
7.311.400.531	Food and Sanitary Inspection			4,211		4,211
7.311.400.533	Mental Hygiene			405		405
7.311.400.535	Plumbing Inspection			1,400		1,400
7.311.400.539	Public Health Nursing			7,676		7,676
7.311.400.543	Tuberculosis Bureau			45		45

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND (Continued)						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
PURCHASING DEPARTMENT (Continued)						
Equipment (Continued)						
Department of Public Health (Continued)						
7.311.400.551	Emergency Hospitals			16,360		16,360
7.311.400.553	Hassler Health Home			1,280		1,280
7.311.400.555	Laguna Honda Home			32,108		32,108
7.311.400.557	San Francisco Hospital			120,263		120,263
7.311.400.611	California Palace of the Legion of Honor				1,725	1,725
7.311.400.612	California Palace of the Legion of Honor - Achenbach Foundation				325	325
7.311.400.621	de Young Memorial Museum				4,228	4,228
7.311.400.631	Library				19,760	19,760
Recreation and Park Department						
7.311.400.651	General Division				110,762	110,762
7.311.400.652	San Francisco Zoo				4,740	4,740
7.311.400.653	Commissary Units				6,850	6,850
7.311.400.654	Recreational Units				5,381	5,381
7.311.400.659	Camp Mather				316	316
Special Road Improvement						
7.311.400.681	Street Repair				43,050	43,050
7.311.400.683	Traffic Engineering				6,750	6,750
7.311.400.684	Maintenance - Reconstruction				135	135
7.311.400.686	Street Planting Division				2,928	2,928
7.311.400.691	War Memorial				250	250
7.311.400.911	Employees' Retirement System				723	723
Fixed Charges						
Premium on Official Bonds (9,135)						
7.311.812.157	Parking Authority			123		123
7.311.812.169	Public Welfare			135		135
7.311.812.223	Coroner			40		40
7.311.812.311	Purchasing Department	7,500				7,500
7.311.812.611	California Palace of the Legion of Honor				40	40
7.311.812.621	de Young Memorial Museum				20	20
7.311.812.631	Library				250	250
7.311.812.651	Recreation and Park Department - General				130	130
7.311.812.691	War Memorial				185	185
7.311.812.705	Public Utilities Commission - General Office				29	29
7.311.812.725	Airport				450	450
7.311.812.745	Water Department				33	33
7.311.812.755	Hetch Hetchy Project				10	10
7.311.812.765	Utilities Engineering Bureau				150	150
7.311.812.911	Employees' Retirement System	18,500				18,500
7.311.813.311	Automobile Insurance	750				750
7.311.854.311	Membership Dues					
TOTAL PURCHASING DEPARTMENT		390,787	24,950	2,451,789	778,876	3,596,502

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND (Continued)						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
DEPARTMENT OF PUBLIC WORKS						
7.411	Accounts, Bureau of					
7.411.110.000	Permanent Salaries	76,830		17,160	46,445	140,435
7.411.111.000	Allowance for Overtime	676		104		780
7.411.112.000	Holidays	226		201	173	600
7.411.200.000	Contractual Services	15,675	921			14,754
7.411.300.000	Materials and Supplies	3,800	700			3,100
7.411.400.000	Equipment	3,655	3,655			
7.411.900.000	Services of Other Departments	4,666	4,636			30
		<u>105,528</u>	<u>9,912</u>	<u>17,465</u>	<u>46,618</u>	<u>159,699</u>
7.413	Architecture, Bureau of					
7.413.110.000	Permanent Salaries	60,920		73,142	260,448	394,510
7.413.111.000	Allowance for Overtime			204	778	982
7.413.112.000	Holidays			210	1,029	1,239
7.413.120.000	Temporary Salaries			390	12,728	13,118
7.413.200.000	Contractual Services	775	741	307	1,153	1,494
7.413.203.000	Use of Employees' Cars			235	836	1,071
7.413.300.000	Materials and Supplies	577	350	586	2,072	2,885
7.413.400.000	Equipment	4,420	4,420			
7.413.800.000	Fixed Charges			326	1,414	1,740
		<u>66,692</u>	<u>5,511</u>	<u>75,400</u>	<u>280,458</u>	<u>417,039</u>
7.415	Bureau of Building Inspection					
7.415.110.000	Permanent Salaries	401,535				401,535
7.415.111.000	Overtime	600				600
7.415.120.000	Temporary Salaries	570				570
7.415.140.000	Fees and Other Compensations	1,500				1,500
7.415.200.000	Contractual Services	8,012	5,875			2,137
7.415.300.000	Materials and Supplies	4,600	3,400			1,200
7.415.400.000	Equipment	10,980	10,980			
		<u>427,797</u>	<u>20,255</u>			<u>407,542</u>

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTRA-FUND RECEIPTS	TOTAL
GENERAL FUND (Continued)						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
DEPARTMENT OF PUBLIC WORKS (Continued)						
7.417	Building Repair, Bureau of General					
7.417.110.000	Permanent Salaries	581,993			7,002	588,995
7.417.111.000	Allowance for Overtime	300				300
7.417.112.000	Holidays	3,417			153	3,600
7.417.120.000	Temporary Salaries	5,486			514	6,000
7.417.130.000	Wages - Building Maintenance	375,348				375,348
7.417.130.001	Wages - Supervisory	29,593				29,593
7.417.130.002	Wages - Traffic Painting			31,916	132,417	164,333
7.417.200.000	Contractual Services - Building Maintenance	20,457	12,861			7,596
7.417.200.002	Contractual Services - Traffic Painting		2,923		4,323	1,400
7.417.203.000	Use of Employees' Cars	624				624
	Repair and Maintenance Public Buildings					
7.417.213.000	City Hall and Hall of Justice	74,160	10,000			64,160
7.417.213.001	Inspection - Maintenance Service Elevators	15,126		1,034		16,160
7.417.213.111	Adult Probation	500				500
7.417.213.113	Art Commission	150				150
7.417.213.119	City Planning	1,520				1,520
7.417.213.134	Disaster Council and Corps	500				500
7.417.213.145	Fire Department	35,700				35,700
7.417.213.161	Police Department	32,760				32,760
7.417.213.169	Public Welfare			6,000		6,000
7.417.213.170	Public Welfare - Single Men's Rehabilitation Center			3,750		3,750
7.417.213.173	Sheriff	20,910				20,910
7.417.213.186	Juvenile Hall	41,980				41,980
7.417.213.187	Log Cabin Ranch School	10,260				10,260
7.417.213.231	Department of Electricity	1,700				1,700
7.417.213.241	Farmers' Market	2,000				2,000
7.417.213.247	Real Estate Auditorium	21,120				21,120
7.417.213.253	Records Center	1,000				1,000
7.417.213.255	Registrar of Voters	1,000				1,000
7.417.213.312	Purchaser - Shops and Warehouse	2,500				2,500
7.417.213.417.01	Maintenance of Yard - D.F.W.	6,000				6,000
7.417.213.417.02	150 Otis Street	13,000				13,000
7.417.213.425	Sewage Pumping Stations	1,600				1,600
7.417.213.427	Sewage Treatment Plants	36,850				36,850
7.417.213.431	Bureau of Street Cleaning	5,500				5,500
7.417.213.513	Health Buildings and Health Center	18,810				18,810
7.417.213.515	Adult Guidance Center - 150 Otis Street	2,150				2,150
7.417.213.545	Venereal Disease Control - 33 Hunt Street	2,200				2,200
7.417.213.551	Emergency Hospital	10,570				10,570
7.417.213.553	Haesler Health Home	45,360				45,360
7.417.213.555	Laguna Honda Home	35,000				35,000
7.417.213.555.50	Laguna Honda Home - Deferred Maintenance Projects	421,000	43,636			377,364
7.417.213.557	San Francisco Hospital	37,000				37,000
7.417.213.557.50	San Francisco Hospital - Deferred Maintenance Projects	333,600	49,036			284,564

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND- (Continued)						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
DEPARTMENT OF PUBLIC WORKS - (Continued)						
Building Repair, Bureau of - (Continued)						
Repair and Maintenance of Public Buildings - (Continued)						
7.417.213.631	Library	42,580				42,580
7.417.213.911	Retirement System	730				730
General (Continued)						
7.417.231.000	Light, Heat and Power	5,500	5,500			
7.417.300.000	Materials and Supplies - Building Maintenance	47,750	5,500			42,250
7.417.300.002	Materials and Supplies - Traffic Painting		2,150		51,150	49,000
7.417.321.000	Fuel Oil	15,642				15,642
7.417.400.000	Equipment	500	500			
7.417.900.000	Services of Other Departments	8,449	8,449			
		<u>2,369,925</u>	<u>140,555</u>	<u>42,700</u>	<u>195,559</u>	<u>2,467,629</u>
Central Permit, Bureau of						
7.419	Permanent Salaries	50,340				50,340
7.419.110.000	Equipment	270	270			
7.419.400.000		<u>50,610</u>	<u>270</u>			<u>50,340</u>
Engineering, Bureau of						
7.421	Permanent Salaries	424,457		6,913		431,370
7.421.110.000	Contractual Services	7,288	5,533			1,755
7.421.200.000	Contractual Services - Parking Meters	5,194	4,694			500
7.421.231.000	Heat, Light and Power	57	57			
7.421.300.000	Materials and Supplies	4,790	1,750			3,040
7.421.400.000	Equipment	10,794	10,794			
7.421.800.000	Fixed Charges	51				51
7.421.900.001	Special Inspection (Receipts allocated to Appropriation)	10,000				10,000
		<u>462,631</u>	<u>22,828</u>	<u>6,913</u>		<u>446,716</u>
General Office						
7.423	Permanent Salaries	118,485				118,485
7.423.110.000	Contractual Services	28,310	25,350			2,960
7.423.300.000	Materials and Supplies	4,635	800			3,835
7.423.400.000	Equipment	700	700			
7.423.800.000	Fixed Charges	867	500			367
		<u>152,997</u>	<u>27,350</u>			<u>125,647</u>

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND (Continued)						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER .						
DEPARTMENT OF PUBLIC WORKS (Continued)						
7.425	Sewage Pumping Stations					74,505
7.425.110.000	Permanent Salaries	74,505				100
7.425.111.000	Allowance for Overtime	100				2,263
7.425.112.000	Holidays	2,263				1,972
7.425.120.000	Temporary Salaries	1,972				3,500
7.425.200.000	Contractual Services	3,700	200			900
7.425.203.000	Use of Employees' Cars	900				
7.425.231.000	Heat, Light and Power	17,500	17,500			2,350
7.425.300.000	Materials and Supplies	2,790	440			
		<u>103,730</u>	<u>18,140</u>			<u>85,590</u>
Sewage and Waste Treatment Plants						
7.427		557,615				557,615
7.427.110.000	Permanent Salaries	1,172				9,240
7.427.111.000	Allowance for Overtime	9,240				18,000
7.427.112.000	Holidays	18,000				87,622
7.427.120.000	Temporary Salaries	87,622				25,551
7.427.130.000	Wages	43,120	17,569			1,271
7.427.200.000	Contractual Services	1,271				
7.427.203.000	Use of Employees' Cars	122,500	122,500			138,900
7.427.231.000	Heat, Light and Power	141,300	2,400			
7.427.300.000	Materials and Supplies	8,590	8,590			
7.427.400.000	Equipment					
		<u>990,430</u>	<u>151,059</u>			<u>839,371</u>
Sewer Repair, Bureau of						
7.429		57,864				57,864
7.429.110.000	Permanent Salaries	1,900				246
7.429.111.000	Allowance for Overtime	246				604,825
7.429.112.000	Holidays	604,825				3,600
7.429.130.000	Wages	24,272	20,672			35,671
7.429.200.000	Contractual Services	35,671				11,700
7.429.204.000	Truck Hire	44,705	11,700			25,751
7.429.300.000	Materials and Supplies	25,751	25,751			11,412
7.429.400.000	Equipment	11,412	11,412			
7.429.900.000	Services of Other Departments					
7.429.901.000	Tearing Up Streets-Side Sewers					
	(Receipts Allocated to Appropriation)	100,000				100,000
		<u>906,646</u>	<u>69,535</u>			<u>837,111</u>
	Total Sewer Repair and Sewage Treatment	<u>2,000,806</u>	<u>238,734</u>			<u>1,762,072</u>

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND (Continued)						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
DEPARTMENT OF PUBLIC WORKS (Continued)						
7.431	Street Cleaning, Bureau of					
7.431.110.000	Permanent Salaries	43,720			4,500	48,220
7.431.111.000	Allowance for Overtime	2,475				2,475
7.431.112.000	Holidays	446				446
7.431.130.000	Wages	1,870,723				1,870,723
7.431.200.000	Contractual Services	66,080	61,385			4,695
7.431.231.000	Heat, Light and Power	100	100			
7.431.300.000	Materials and Supplies	32,535	23,000			9,535
7.431.400.000	Equipment	50,845	50,845			
7.431.900.000	Services of Other Departments	4,517	4,517			
		<u>2,071,441</u>	<u>139,847</u>		<u>4,500</u>	<u>1,936,094</u>
	TOTAL DEPARTMENT OF PUBLIC WORKS	<u>7,708,427</u>	<u>605,262</u>	<u>142,478</u>	<u>527,135</u>	<u>7,772,778</u>

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND (Continued)						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
DEPARTMENT OF PUBLIC HEALTH						
Central Office						
Accounting						
7.511						
7.511.110.000	Permanent Salaries	56,490				56,490
7.511.120.000	Temporary Salaries	650				650
7.511.200.000	Contractual Services	675	600			75
7.511.300.000	Materials and Supplies	313				313
7.511.400.000	Equipment	183	183			
		<u>58,311</u>	<u>783</u>			<u>57,528</u>
Administration						
7.513						
7.513.110.000	Permanent Salaries	114,874				114,874
7.513.111.000	Allowance for Overtime	1,900				1,900
7.513.115.000	Permanent Salaries - Sick Leave	1,000				1,000
7.513.120.000	Temporary Salaries	2,200				2,200
7.513.140.000	Fees and Special Compensationa	400				400
7.513.200.000	Contractual Services	35,975	13,547			22,428
7.513.231.000	Heat, Light and Power	6,650	6,650			
7.513.267.000	Care of Indigents	49,000				49,000
7.513.300.000	Materials and Supplies	3,517	822			2,695
7.513.400.000	Equipment	335	335			
7.513.800.000	Fixed Charges	17,970				17,970
		<u>233,821</u>	<u>21,354</u>			<u>212,467</u>
Other Appropriations						
7.513.252.000	Feeble-Minded	215,179				215,179
		<u>449,000</u>	<u>21,354</u>			<u>427,646</u>
Adult Guidance Center						
7.515						
7.515.110.000	Permanent Salaries	151,545				151,545
7.515.115.000	Allowance for Sick Leave	550				550
7.515.120.000	Temporary Salaries	1,765				1,765
7.515.200.000	Contractual Services	1,085				1,085
7.515.300.000	Materials and Supplies	21,656				21,656
7.515.800.000	Fixed Charges	35				35
		<u>176,636</u>				<u>176,636</u>
Bacteriological Laboratory						
7.517						
7.517.110.000	Permanent Salaries	64,685				64,685
7.517.112.000	Holiday Allowance	100				100
7.517.120.000	Temporary Salaries	1,840				1,840
7.517.200.000	Contractual Services	170				170
7.517.300.000	Materials and Supplies	4,490	130			4,360
7.517.400.000	Equipment	200	200			
		<u>71,485</u>	<u>330</u>			<u>71,155</u>

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND (Continued)						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
DEPARTMENT OF PUBLIC HEALTH (Continued)						
Central Office (Continued)						
7.519	Chemical Laboratory					
7.519.110.000	Permanent Salaries	26,795				26,795
7.519.200.00	Contractual Services	425				425
7.519.300.000	Materials and Supplies	601				601
		<u>27,821</u>				<u>27,821</u>
7.521	Child Hygiene, Bureau of					
7.521.110.000	Permanent Salaries	247,916				247,916
7.521.120.000	Temporary Salaries	500				500
7.521.200.000	Contractual Services	375				375
7.521.203.000	Use of Employees' Cars	200				200
7.521.257.000	Medical Services and Care - Crippled Children	387,945				387,945
7.521.300.000	Materials and Supplies	3,252				3,252
7.521.372.000	Photographic Supplies - X-Ray Film	1,150				1,150
7.521.400.000	Equipment	<u>1,302</u>		<u>1,302</u>		
		642,640		1,302		641,338
7.523	City Physicians					
7.523.110.000	Permanent Salaries	<u>58,424</u>				<u>58,424</u>
		58,424				58,424
7.525	Communicable Diseases					
7.525.110.000	Permanent Salaries	91,290				91,290
7.525.200.000	Contractual Services	1,329				1,329
7.525.203.000	Use of Employees' Cars	500		115		615
7.525.300.000	Materials and Supplies	1,699				1,699
7.525.400.000	Equipment	<u>173</u>		<u>173</u>		
		94,991		432		94,559
7.527	Dairy and Milk Inspection					
7.527.110.000	Permanent Salaries	104,370				104,370
7.527.112.000	Holiday Allowance	100				100
7.527.120.000	Temporary Salaries	200				200
7.527.200.000	Contractual Services	9,005		3,500		12,505
7.527.300.000	Materials and Supplies	5,790		4,800		10,590
7.527.400.000	Equipment	<u>3,050</u>		<u>3,050</u>		
		122,515		11,350		111,165

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND (Continued)						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
DEPARTMENT OF PUBLIC HEALTH (Continued)						
Central Office (Continued)						
7.529	Dental Bureau					86,424
7.529.110.000	Permanent Salaries	86,424				295
7.529.200.000	Contractual Services	295				320
7.529.203.000	Use of Employees' Cars	320				1,397
7.529.300.000	Materials and Supplies	1,543	146			
7.529.400.000	Equipment	<u>175</u>	<u>175</u>			
		88,757	321			88,436
Food and Sanitary Inspection						
7.531	Food and Sanitary Inspection					487,404
7.531.110.000	Permanent Salaries	487,404				100
7.531.111.000	Allowance for Overtime	100				1,000
7.531.112.000	Holidays	1,000				6,325
7.531.200.000	Contractual Services	7,650	1,325			5,000
7.531.203.000	Use of Employees' Cars	5,000				1,324
7.531.300.000	Materials and Supplies	2,724	1,400			
7.531.400.000	Equipment	<u>4,211</u>	<u>4,211</u>			
		508,089	6,936			501,153
Mental Hygiene, Bureau of						
7.533	Mental Hygiene, Bureau of					55,244
7.533.110.000	Permanent Salaries	55,244				120
7.533.200.000	Contractual Services	120				448
7.533.300.000	Materials and Supplies	448				
7.533.400.000	Equipment	<u>405</u>	<u>405</u>			
		56,217	405			55,812
Plumbing Inspection						
7.535	Plumbing Inspection					76,200
7.535.110.000	Permanent Salaries	76,200				229
7.535.200.000	Contractual Services	1,329	1,100			790
7.535.300.000	Materials and Supplies	1,790	1,000			
7.535.400.000	Equipment	1,400	1,400			75
7.535.800.000	Fixed Charges	<u>75</u>				
		80,794	3,500			77,294
Public Health Education						
7.537	Public Health Education					18,900
7.537.110.000	Permanent Salaries	18,900				170
7.537.120.000	Temporary Salaries	170				205
7.537.200.000	Contractual Services	205				2,782
7.537.300.000	Materials and Supplies	<u>2,782</u>				
		22,057				22,057

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND (Continued)						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
DEPARTMENT OF PUBLIC HEALTH (Continued)						
Central Office (Continued)						
7.539	Public Health Nursing					
7.539.110.000	Permanent Salaries	837,050			12,000	849,050
7.539.120.000	Temporary Salaries	450				450
7.539.200.000	Contractual Services	37,180	1,453			35,727
7.539.203.000	Use of Employees' Cars	8,700				8,700
7.539.231.000	Heat, Light and Power	1,250	1,250			
7.539.300.000	Materials and Supplies	6,900	850			6,050
7.539.350.000	Foodstuffs	12,700				12,700
7.539.400.000	Equipment	7,676	7,676			
7.539.800.000	Fixed Charges	8,880	8,880			
		<u>920,786</u>	<u>20,109</u>		<u>12,000</u>	<u>912,677</u>
Statistics						
7.541						
7.541.110.000	Permanent Salaries	62,280				62,280
7.541.120.000	Temporary Salaries	650				650
7.541.200.000	Contractual Services	3,670	2,250			1,420
7.541.300.000	Materials and Supplies	4,702				4,702
		<u>71,302</u>	<u>2,250</u>			<u>69,052</u>
Tuberculosis Bureau						
7.543						
7.543.110.000	Permanent Salaries	183,620				183,620
7.543.120.000	Temporary Salaries	150				150
7.543.200.000	Contractual Services	760				760
7.543.203.000	Use of Employees' Cars	285				285
7.543.300.000	Materials and Supplies	537				537
7.543.372.000	Photographic Supplies	7,000				7,000
7.543.400.000	Equipment	45	45			
		<u>192,397</u>	<u>45</u>			<u>192,352</u>
Division of Venereal Disease Control						
7.545						
7.545.110.000	Permanent Salaries	172,126				172,126
7.545.112.000	Holiday Allowance	25				25
7.545.200.000	Contractual Services	1,096	454			642
7.545.203.000	Use of Employees' Cars	250				250
7.545.231.000	Heat, Light and Power	1,230	1,230			
7.545.300.000	Materials and Supplies	4,519	348			4,171
7.545.800.000	Fixed Charges	2,880	2,880			
		<u>182,126</u>	<u>4,912</u>			<u>177,214</u>
	Total Central Office	<u>3,824,348</u>	<u>74,029</u>		<u>12,000</u>	<u>3,762,319</u>

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND (Continued)						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
DEPARTMENT OF PUBLIC HEALTH (Continued)						
7.551	Emergency Hospitals					
7.551.110.000	Permanent Salaries, Administrative	28,497				28,497
7.551.110.001	Permanent Salaries, Other	557,579				557,579
7.551.111.000	Allowance for Overtime	500				500
7.551.112.000	Holidays	27,810				27,810
7.551.115.000	Permanent Employees' Sick Leave	9,300				9,300
7.551.120.000	Temporary Salaries	38,000				38,000
7.551.200.000	Contractual Services	15,255	14,835			420
7.551.203.000	Allowance for Use of Employees' Cars	100				100
7.551.231.000	Heat, Light and Power	3,550	3,550			
7.551.236.000	Laundry	4,485	4,485			
7.551.300.000	Materials and Supplies	18,337	9,773			8,564
7.551.350.000	Foodstuffs	1,380	180			1,200
7.551.400.000	Equipment	16,360	16,360			
		<u>721,153</u>	<u>49,183</u>			<u>671,970</u>
Hassler Health Home						
7.553	Permanent Salaries	240,774				240,774
7.553.110.000	Kitchen Helpers	72,966				72,966
7.553.110.001	Orderlies	89,865				89,865
7.553.110.002	Porters	64,642				64,642
7.553.110.003	Inmate Help	2,400				2,400
7.553.110.004	Allowance for Overtime	700				700
7.553.111.000	Holidays	12,700				12,700
7.553.112.000	Permanent Salaries - Sick Leave	900				900
7.553.115.000	Temporary Salaries	5,500				5,500
7.553.120.000	Wages	46,337				46,337
7.553.130.000	Contractual Services	16,397	4,642			11,755
7.553.200.000	Use of Employees' Cars	120				120
7.553.203.000	Heat, Light and Power	21,000	21,000			
7.553.231.000	Laundry	12,000	12,000			
7.553.236.000	Materials and Supplies	27,646	4,275			23,371
7.553.300.000	Foodstuffs	60,257	4,815			55,442
7.553.350.000	Meat Shop	14,000	14,000			
7.553.355.000	Photographic Supplies	1,400				1,400
7.553.372.000	Equipment	1,280	1,280			
7.553.400.000	Fixed Charges	1,487				1,487
7.553.800.00		<u>692,371</u>	<u>62,012</u>			<u>630,359</u>

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND (Continued)						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
DEPARTMENT OF PUBLIC HEALTH (Continued)						
7.555	Laguna Honda Home					
7.555.110.000	Permanent Salaries	481,078				481,078
7.555.110.001	Patient Help	22,000				22,000
7.555.110.002	Nursing	544,065				544,065
7.555.110.003	Kitchen Helpers	246,604				246,604
7.555.110.004	Orderlies	713,078				713,078
7.555.110.005	Porters	180,112				180,112
7.555.111.000	Allowance for Overtime	2,800				2,800
7.555.112.000	Holidays	61,653				61,653
7.555.115.000	Permanent Employees' Sick Leave	4,000				4,000
7.555.120.000	Temporary Salaries	11,000				11,000
7.555.130.000	Wages	131,435				131,435
7.555.200.000	Contractual Services	7,778	4,862			2,916
7.555.231.000	Heat, Light and Power	76,000	76,000			
7.555.236.551	Laundry, Emergency Hospitals			4,485		4,485
7.555.300.000	Materials and Supplies	165,931	48,406			117,525
7.555.350.000	Foodstuffs	452,000	169,250			282,750
	Meat Shop:					
7.555.355.161	Police			7,024		7,024
7.555.355.170	Public Welfare SMRC			5,895		5,895
	Juvenile Court					
7.555.355.186	Juvenile Hall			23,329		23,329
7.555.355.187	Log Cabin Ranch School			9,337		9,337
7.555.355.553	Hasler Health Home			14,000		14,000
7.555.355.555	Laguna Honda Home			123,000		123,000
7.555.355.557	San Francisco Hospital			74,000		74,000
7.555.372.000	Photographic Supplies - X-Ray Film	2,496				2,496
7.555.400.000	Equipment	32,108	32,108			
		3,134,138	330,626	261,070		3,064,582
San Francisco Hospital						
7.557	San Francisco Hospital					
7.557.110.000	Permanent Salaries	1,277,849		12,000		1,289,849
7.557.110.001	Internes	94,095				94,095
7.557.110.002	Nursing	1,942,080				1,942,080
7.557.110.003	Special Nurses	8,111				8,111
7.557.110.004	Inmate Help	1,800				1,800
7.557.110.005	Kitchen Helpers	403,314				403,314
7.557.110.006	Orderlies	808,107				808,107
7.557.110.007	Porters	622,146				622,146
7.557.110.008	Psychiatric Building and Psychiatric Treatment Ward	449,463				449,463
7.557.110.009	Social Service	132,040				132,040
7.557.111.000	Allowance for Overtime	4,400				4,400
7.557.112.000	Holidays	144,610				144,610
7.557.115.000	Permanent Employees' Sick Leave	9,000				9,000
7.557.120.000	Temporary Salaries	22,000				22,000

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND (Continued)						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
DEPARTMENT OF PUBLIC HEALTH (Continued)						
San Francisco Hospital (Continued)						
7.557.130.000	Wages	177,980				177,980
7.557.200.000	Contractual Services	56,526	23,371			33,155
7.557.203.000	Use of Employees' Cars	600				600
7.557.231.000	Heat, Light and Power	90,000	90,000			
7.557.300.000	Materials and Supplies	539,269	58,924			480,345
7.557.300.551	Materials and Supplies - Emergency Hospitals			2,500		2,500
7.557.350.000	Foodstuffs	434,863	113,000			321,863
7.557.372.000	Photographic Supplies - X-Ray Film	47,850				47,850
7.557.400.000	Equipment	<u>120,263</u>	<u>120,263</u>			
		7,386,371	405,558	14,500		6,995,313
		<u> </u>	<u> </u>	<u> </u>		<u> </u>
	TOTAL DEPARTMENT OF PUBLIC HEALTH	<u>15,758,381</u>	<u>921,408</u>	<u>275,570</u>	<u>12,000</u>	<u>15,124,513</u>
		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	TOTAL GENERAL FUND	<u>87,278,436</u>	<u>3,637,003</u>	<u>3,080,838</u>	<u>2,146,417</u>	<u>88,868,688</u>

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
7.607	CAPITAL IMPROVEMENT FUND CAPITAL IMPROVEMENTS DEPARTMENT OF PUBLIC WORKS					
7.607.500.119	City Planning - Miscellaneous Shelving Fire Department	700				700
7.607.505.145	Additions to Ashbury Tank	8,650				8,650
7.607.506.145	Chain Link Security Fence & Barbed Wire Auxiliary Reservoir - Twin Peaks	3,640				3,640
7.607.507.145	Miscellaneous Alterations - Fire Pump Station #1 Police Department	3,300				3,300
7.607.501.161	Safety Measures - Police Pistol Range	2,000				2,000
7.607.501.175	Sheriff - County Jails No. 2 and No. 4 Repair Water Tank	5,000				5,000
7.607.504.186	Juvenile Court - Juvenile Hall					
7.607.507.186	Install Insect Screens - Cottages Cl. 2, 3	775				775
7.607.522.186	Yard Lighting	4,000				4,000
7.607.529.186	Boys' Clinic - Ventilation	1,000				1,000
7.607.537.186	Thresholds and Kickplates	900				900
	Fencing perimeter of eastern slope	5,000				5,000
7.607.504.187	Juvenile Court - Log Cabin Ranch					
7.607.505.187	Alterations - Cafeteria, Kitchen & Camp Storage Building	7,500				7,500
7.607.506.187	General Grading and Utility Work	22,000				22,000
7.607.508.187	Incinerator Work	5,200				5,200
	Reconstruction - Road to Home	24,270				24,270
7.607.500.233	Department of Electricity - Yard					
7.607.501.233	Welding Room - Exhaust Fan	1,800				1,800
7.607.510.233	Emergency Exit for Personnel	2,000				2,000
	New Maintenance Plant	24,000				24,000
7.607.501.241	Farmers' Market					
	Installing of Shutoff Valve Water Line	750				750
7.607.501.247	Real Estate - Civic Auditorium					
	Preliminary Estimates Proposed Bonds Issue - Expansion	6,000				6,000
7.607.500.312	Purchaser Shops					
	Purchaser's Consolidated Shops	673,686				673,686
7.607.500.411	Department of Public Works					
	Maintenance Yard					
	Maintenance Yard Expansion	27,000				27,000
7.607.530.417	Public Buildings					
7.607.535.417	Assessor's Office - Electric Plug Outlets	850				850
	Traffic Pines Bureau - Resilient Flooring	2,000				2,000
7.607.535.429	Sewers					
	Uniting old brick sewers	11,000				11,000
7.607.501.513	Public Health					
	Administration					
	Misc. Alterations - Crippled Children's Services	5,000				5,000
7.607.504.553	Hassler Health Home					
	Fireproof Wards 3 and 5A	11,400				11,400
7.607.518.557	San Francisco Hospital					
	Exterior Fire Stairs	125,000				125,000

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
7.607	CAPITAL IMPROVEMENT FUND - (Continued) CAPITAL IMPROVEMENTS (Continue d) DEPARTMENT OF PUBLIC WORKS (Continued)					
	San Francisco Public Library					
7.607.507.631	McCreery, Noe Valley, Park & Presidio Branch Misc. Alterations	2,000				2,000
7.607.509.631	Main Library Monumental Stair Handrails	3,000				3,000
	Civic Center Exhibit Hall					
7.607.500.248	Inspection Salaries	11,318				11,318
7.607.502.248	Electric Load Lines and Equipment	50,200				50,200
7.607.503.248	Mechanical Utility Header Lines	18,200				18,200
7.607.504.248	Misc. Painting and Quarry Tile Flooring	6,500				6,500
7.607.506.248	Architectural and Engineering Fees	26,000				26,000
		<u>1,101,639</u>				<u>1,101,639</u>
7.607.599.413	Capital Improvement Transfer - Department of Public Works - Bureau of Architecture		68,144			-68,144
	TOTAL DEPARTMENT OF PUBLIC WORKS	<u>1,101,639</u>	<u>68,144</u>			<u>1,033,495</u>
	California Palace of the Legion of Honor					
7.607.500.611	Repairs to the Building Exterior	173,100				173,100
	M. H. de Young Memorial Museum					
7.607.501.621	New Skylights Roofing and Ventilation over Gallery 22-33	65,000				65,000
7.607.502.621	Supplemental Ose Heaters	1,760				1,760
	TOTAL M. H. de YOUNG MUSEUM	<u>66,760</u>				<u>66,760</u>
	SAN FRANCISCO PUBLIC LIBRARY					
7.607.611.631	Lend - New Excelsior Branch	7,500				7,500
	RECREATION AND PARK DEPARTMENT					
7.607.520.656	Aquatic Park - New Entrance to Senior Center	4,500				4,500
7.607.521.656	Chinese Playground - Chain Link Fence	900				900
7.607.522.656	Fulton Playground - Chain Link Fence	300				300
7.607.523.656	Glen Park Playground - Replacement of Steam Pipes & Returns	12,000				12,000
	Golden Gate Park					
7.607.524.656	Horseshoe Courts - Chain Link Fence	300				300
7.607.525.656	South Drive - Curb	2,550				2,550
	Mission Dolores Park					
7.607.526.656	Rehabilitation of Convenience Station	5,000				5,000
	Mission Playground					
7.607.527.656	Remodel Convenience Station	2,500				2,500
	Potrero Hill Recreation Center					
7.607.529.656	Coating Hot Water Tank	400				400

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
7.607	CAPITAL IMPROVEMENT FUND (Continued)					
	CAPITAL IMPROVEMENTS (Continued)					
	RECREATION AND PARK DEPARTMENT (Continued)					
7.607.530.656	Sigmund Stern Grove New Concert Stage	15,700				15,700
7.607.531.656	Sunset Recreation Center Coat - Hot Water Tank	400				400
7.607.532.656	San Francisco Zoo New Pony Barns and Corrals	30,000				30,000
7.607.534.656	New Oiraffe Barn	50,000				50,000
7.607.535.656	Twelve Movable All-Purpose Cages	24,000				24,000
7.607.536.656	Alterations to Stall and Yard Moats	3,500				3,500
7.607.539.656	Kezar Stadium Additional Rest Rooms	70,000				70,000
7.607.540.656	Sharp Park Golf Course Chain Link Fence	3,500				3,500
	TOTAL RECREATION AND PARK	225,550				225,550
7.607.530.691	WAR MEMORIAL Canopy Replacements	2,500				2,500
7.607.531.691	Guniting War Memorial Buildings	23,500				23,500
	TOTAL WAR MEMORIAL	26,000				26,000
7.607.530.692	ART MUSEUM Sanding and Refinishing Floors	1,750				1,750
7.607.531.692	Electrical Installations	3,500				3,500
	TOTAL ART MUSEUM	5,250				5,250
	TOTAL IMPROVEMENTS	1,605,799	68,144			1,537,655
7.607.800.000	BOND INTEREST AND REDEMPTION					
	1947 Sewer Bonds)					
	1947 Off-Street Parking)					
	1947 Street Improvements)					
	1947 Recreation)					
	1948 Juvenile Court & Detention Home)					
	1948 Schools)	9,633,261	9,633,261			
	1948 Sewage Treatment)					
	1952 Firehouse)					
	1954 San Francisco Hospital)					
	1954 Sewers)					
	1954 Laguna Honda Home)					
	Estimated Sales)					
	1947 Railway Rehabilitation	1,826,756	1,826,756			
7.607.900.000	Services of Purchase and Use Tax Division	103,511	103,511			
	TOTAL CAPITAL IMPROVEMENT FUND	13,169,327	11,631,672			1,537,655

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
CALIFORNIA PALACE OF THE LEGION OF HONOR						
7.611	General					
7.611.110.000	Permanent Salaries	158,218				158,218
7.611.111.000	Overtime	475				475
7.611.112.000	Holidays	1,325				1,325
7.611.120.000	Temporary Salaries	900				900
7.611.200.000	Contractual Services	14,150	1,465			12,685
7.611.203.000	Use of Employees' Cars	425				425
7.611.213.000	Maintenance and Repairs of Buildings	8,500				8,500
7.611.231.000	Heat, Light and Power	4,100	4,100			
7.611.273.000	Exhibitions	10,000				10,000
7.611.300.000	Materials and Supplies	7,000	3,500			3,500
7.611.400.000	Equipment	1,725	1,725			
7.611.800.000	Sundry Fixed Charges	987	690			297
7.611.815.000	Insurance Premiums	500				500
7.611.860.000	Retirement Allowance	20,357	20,357			
7.611.900.000	Services of Other Departments (de Young)	<u>5,940</u>	<u>5,940</u>			
		234,602	37,777			196,825
7.612	Achenbach Foundation					
7.612.110.000	Permanent Salaries	12,475				12,475
7.612.203.000	Use of Employees' Cars	50				50
7.612.273.000	Exhibitions	1,775				1,775
7.612.400.000	Equipment	325	325			
7.612.800.000	Fixed Charges	200				200
7.612.860.000	Retirement Allowance	<u>1,609</u>	<u>1,609</u>			
		16,434	1,934			14,500
TOTAL CALIFORNIA PALACE OF THE LEGION OF HONOR FUND		<u>251,036</u>	<u>39,711</u>			<u>211,325</u>

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
7.621	DE YOUNG MEMORIAL MUSEUM					
7.621.110.000	Permanent Salaries	255,308			5,940	261,248
7.621.111.000	Allowance for Overtime	300				300
7.621.112.000	Holidays	2,000				2,000
7.621.130.000	Wages	5,836				5,836
7.621.200.000	Contractual Services	6,038	1,750			4,288
7.621.200.001	Promotional Expenses - Director	1,000				1,000
7.621.203.000	Use of Employees' Cars	150				150
7.621.213.000	Maintenance and Repair of Buildings	3,000				3,000
7.621.231.000	Heat, Light and Power	7,000	7,000			
7.621.273.000	Exhibitions	15,000				15,000
7.621.300.000	Materials and Supplies	3,500	4,117			5,383
7.621.400.000	Equipment	4,228	4,228			
7.621.800.000	Fixed Charges	450	200			250
7.621.815.000	Miscellaneous Insurance	890	40			850
7.621.860.000	Retirement Allowance	33,684	33,684			
		<u>344,384</u>	<u>51,019</u>		<u>5,940</u>	<u>299,305</u>
7.631	PUBLIC LIBRARY					
7.631.110.000	Permanent Salaries	775,371				775,371
7.631.110.001	Permanent Salaries - Library Annex	12,420				12,420
7.631.111.000	Allowance for Overtime	450				450
7.631.120.000	Temporary Salaries	5,000				5,000
7.631.130.000	Wages	277,554				277,554
7.631.200.000	Contractual Services	35,064	11,204			23,860
7.631.231.000	Heat, Light and Power	26,000	26,000			
7.631.234.000	Binding	55,000				55,000
7.631.300.000	Materials and Supplies	14,223	1,383			12,840
7.631.371.000	Books and Binding Materials	178,270				178,270
7.631.400.000	Equipment	19,760	19,760			
7.631.800.000	Fixed Charges	14,522	13,790			732
7.631.860.000	Retirement Allowance	99,930	99,930			
7.631.900.000	Services of Other Departments	12,523	12,523			
		<u>1,526,087</u>	<u>184,590</u>			<u>1,341,497</u>
7.641.277.000	CHIEF ADMINISTRATIVE OFFICER					
7.601.800.000	Publicity and Advertising	266,000				266,000
7.603.800.000	General Bond Interest and Redemption Fund	898,700			9,633,261	10,531,961
	P. S. E. Bond Interest and Redemption Fund				<u>11,469,330</u>	<u>11,469,330</u>
		<u>1,164,700</u>			<u>21,102,591</u>	<u>22,267,291</u>

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
RECREATION AND PARK DEPARTMENT						
7.651	General Division					
7.651.110.000	Permanent Salaries	2,828,675				2,828,675
7.651.111.000	Allowance for Overtime	3,670				3,670
7.651.112.000	Holidays	10,661				10,661
7.651.120.000	Temporary Salaries	63,000				63,000
7.651.130.000	Wages	518,329				518,329
7.651.130.001	Wages - Directors'	300,000				300,000
7.651.140.000	Fees and Special Compensations	4,500				4,500
7.651.200.000	Contractual Services	53,689	27,124			26,565
7.651.203.000	Use of Employees' Cars	6,000				6,000
7.651.213.000	Maintenance and Repair - Buildings	54,050				54,050
7.651.214.000	Maintenance and Repair - Structures	11,525				11,525
7.651.216.000	Maintenance and Repair - Automotive Equipment	40,697	40,697			
7.651.223.000	Reconstruction and Replacements	81,810				81,810
7.651.231.000	Heat, Light and Power	100,000	100,000			
7.651.265.000	Engineering Services, Soundings	500				500
7.651.271.000	Concerts	32,770				32,770
7.651.300.000	Materials and Supplies	189,073	31,200			157,873
7.651.350.000	Foodstuffs	1,678	300			1,378
7.651.381.000	Soil and Fertilizer	10,000				10,000
7.651.385.000	Forage and Food for Animals	1,150				1,150
7.651.400.000	Equipment	110,762	110,762			
7.651.801.000	Accident Compensation	19,717	19,717			
7.651.804.000	Judgments	1,000				1,000
7.651.812.000	Premium on Official Bonds	250	250			
7.651.815.000	Insurance Premiums	6,000				6,000
7.651.854.000	Membership Dues	1,124				1,124
7.651.860.000	Retirement Allowance	425,871	425,871			
7.651.870.000	Taxes	1,140				1,140
7.651.880.000	Rentals	4,587				4,587
		<u>4,882,228</u>	<u>755,921</u>			<u>4,126,307</u>
San Francisco Zoo						
7.652	San Francisco Zoo					
7.652.110.000	Permanent Salaries	196,048				196,048
7.652.111.000	Allowance for Overtime	50				50
7.652.112.000	Holidays	7,022				7,022
7.652.130.000	Wages - Operating	27,839				27,839
7.652.200.000	Contractual Services	510				510
7.652.203.000	Use of Employees' Cars	300				300
7.652.214.000	Maintenance and Repair - Structures	15,000				15,000
7.652.223.000	Reconstruction and Replacement	20,000				20,000
7.652.231.000	Heat, Light and Power	6,700	6,700			
7.652.300.000	Materials and Supplies	3,363				3,363
7.652.385.000	Forage and Food for Animals	59,000				59,000
7.652.400.000	Equipment	4,740	4,740			
7.652.860.000	Retirement Allowance	28,619	28,619			
		<u>369,191</u>	<u>40,059</u>			<u>329,132</u>

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
RECREATION AND PARK DEPARTMENT (Continued)						
7.653	Revenue Division - Commissary Units					
7.653.110.000	Permanent Salaries	75,730				75,730
7.653.111.000	Allowance for Overtime	1,300				1,300
7.653.112.000	Holidays	3,033				3,033
7.653.120.000	Temporary Salaries	20,000				20,000
7.653.130.000	Wagee - Operating	38,808				38,808
7.653.120.001	Wagee - Temporary	25,297				25,297
7.653.200.000	Contractual Services	8,814	2,000			6,814
7.653.213.000	Maintenance and Repair - Buildings	1,100				1,100
7.653.214.000	Maintenance and Repair - Structures	10,870				10,870
7.653.223.000	Reconstruction and Replacement	1,200				1,200
7.653.231.000	Heat, Light and Power	3,900		3,900		
7.653.300.000	Materials and Supplies	8,527		1,100		7,427
7.653.300.001	Materials and Supplies - Resale	1,750				1,750
7.653.350.000	Foodstuffs	114,770		1,100		113,670
7.653.385.000	Forage and Food for Animals	1,100				1,100
7.653.400.000	Equipment	6,850		6,850		
7.653.800.000	Fixed Charges	130				130
7.653.860.000	Retirement Allowance	14,822	14,822			
7.653.870.000	State Sales Tax	3,600				3,600
		<u>341,601</u>	<u>29,772</u>			<u>311,829</u>
7.654	Revenue Division - Recreational Units					
7.654.110.000	Permanent Salaries	312,113				312,113
7.654.111.000	Allowance for Overtime	4,500				4,500
7.654.112.000	Holidays	5,000				5,000
7.654.120.000	Temporary Salaries	16,000				16,000
7.654.130.000	Wagee	48,651				48,651
7.654.130.001	Wages - Temporary	2,500				2,500
7.654.200.000	Contractual Services	1,755	550			1,205
7.654.203.000	Use of Employees' Cars	180				180
7.654.207.000	Transportation to Assignments Out of Town	1,000				1,000
7.654.219.000	Maintenance and Repair - Kezar Floodlighting System	1,000				1,000
7.654.223.000	Reconstruction and Replacement	47,900				47,900
7.654.231.000	Heat, Light and Power	20,500		20,500		
7.654.300.000	Materials and Supplies	14,043		2,800		11,243
7.654.300.001	Materials and Supplies - Resale	900				900
7.654.400.000	Equipment	5,381		5,381		
7.654.800.000	Fixed Charges	715				715
7.654.860.000	Retirement Allowance	47,013	47,013			
		<u>529,151</u>	<u>76,244</u>			<u>452,907</u>
7.655	Lake Merced Sport Fishing					
7.655.200.000	Contractual Services	6,050				6,050
7.655.300.000	Materials and Supplies	130				130
		<u>6,180</u>				<u>6,180</u>

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
RECREATION AND PARK DEPARTMENT. (Continued)						
7.656	Bond Fund Engineering Services					
7.656.110.000	Permanent Salaries				100,515	100,515
7.656.111.000	Allowance for Overtime				400	400
7.656.112.000	Holidays				450	450
7.656.203.000	Allowance for Use of Employees' Cars				2,700	2,700
7.656.860.000	Retirement Allowance		<u>13,074</u>		<u>13,074</u>	
			<u>13,074</u>		<u>117,139</u>	<u>104,065</u>
Maintenance Other Departments						
7.658						
7.658.110.000	Permanent Salaries				28,320	28,320
7.658.120.000	Temporary Salaries				2,000	2,000
7.658.200.000	Contractual Services				30	30
7.658.300.000	Materials and Supplies				497	497
7.658.801.000	Accident Compensation		283		283	
7.658.860.000	Retirement Allowance		<u>3,653</u>		<u>3,653</u>	
			<u>3,936</u>		<u>34,783</u>	<u>30,847</u>
Camp Mether						
7.659						
7.659.110.000	Permanent Salaries	6,522				6,522
7.659.111.000	Allowance for Overtime	3,000				3,000
7.659.120.000	Temporary Salaries	15,000				15,000
7.659.130.000	Wages - Temporary	11,500				11,500
7.659.200.000	Contractual Services	13,053				13,053
7.659.300.000	Materials and Supplies	8,000				8,000
7.659.350.000	Foodstuffs	32,588				32,588
7.659.400.000	Equipment	316				
7.659.860.000	Retirement Allowance	1,228	316			
7.659.870.000	Taxes - Real Estate	800	1,228			
		<u>92,007</u>	<u>1,544</u>			<u>90,463</u>
TOTAL RECREATION AND PARK FUND		<u>6,220,358</u>	<u>920,550</u>		<u>151,922</u>	<u>5,451,730</u>

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
7.661	SAN FRANCISCO UNIFIED SCHOOL DISTRICT					
7.661.110.000	Permanent Salaries	31,962,395			5,640	31,968,035
7.661.111.000	Allowance for Overtime	176,281	200			176,081
7.661.120.000	Temporary Salaries	464,308				464,308
7.661.130.000	Wages	272,467				272,467
7.661.200.000	Contractual Services	2,161,603	170,560			1,991,043
7.661.203.000	Use of Employees' Cars	49,900				49,900
7.661.204.000	Auto and Truck Hire	307,938				307,938
7.661.231.000	Heat, Light and Power	420,000	420,000			
7.661.300.000	Materials and Supplies	1,556,981	2,600			1,554,381
7.661.350.000	Foodstuffs	24,000				24,000
7.661.400.000	Equipment	503,139				503,139
7.661.500.000	Buildings, Structures and Improvements	125,000				125,000
7.661.800.000	Fixed Charges	1,008,465	37,000			971,465
7.661.860.000	Retirement Allowance	4,677,134	4,677,134			
7.661.900.000	Services of Other Departments	38,280	38,280			
7.661.000.000	Undistributed Reserve	250,000				250,000
		<u>43,997,891</u>	<u>5,345,774</u>		<u>5,640</u>	<u>38,657,757</u>
7.662.933.000	Child Care Centers	1,326,608	12,930			1,313,678
7.665	County School Service Fund					
7.665.950.000	Services of Other Departments	54,000	2,400			51,600
7.666	School Cafeteria Fund					
7.666.190.000	Personal Services	648,346				648,346
7.666.290.000	Non-personal Services	1,262,100				1,262,100
		<u>1,910,446</u>				<u>1,910,446</u>

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
DEPARTMENT OF PUBLIC WORKS						
SPECIAL GAS TAX STREET IMPROVEMENT FUND						
(Primary System)						
7.671	Maintenance and Repair - Major Streets					
7.671.901.250	Resurfacing Various Streets	340,000				340,000
7.671.902.250	Repairs to Movable Bridges, 3rd, 4th and 6th Streets	6,000				6,000
7.671.903.250	Repairs to Street Structures	2,000				2,000
		<u>348,000</u>				<u>348,000</u>
7.672	Construction					
7.672.500.001	Preliminary Engineering and Administrative Expense, Chap 1890	20,000				20,000
7.672.500.246	Southern Freeway - Bay Shore and Silver Tennessee and 25th Street	1,357,000				1,357,000
7.672.500.251	Crosstown Freeway - Sec. 1	81,000				81,000
7.672.500.252	Geary Expressway - Broderick to Franklin - Plans	36,000				36,000
7.672.500.253	Seventh St. - Townsend to 16th Sts. - Replace Pavement	11,000				11,000
7.672.500.254	Signalization and Channelization					
	Various Intersections - 1957 - 1958	<u>100,000</u>				<u>100,000</u>
		<u>1,605,000</u>				<u>1,605,000</u>
	TOTAL SPECIAL GAS TAX STREET IMPROVEMENT	<u>1,953,000</u>				<u>1,953,000</u>

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
SPECIAL ROAD IMPROVEMENT FUND						
7.681	Street Repair					
7.681.110.000	Permanent Salaries	37,161				37,161
7.681.111.000	Allowance for Overtime	100				100
7.681.112.000	Holidays	391				391
7.681.120.000	Temporary Salaries	500				500
7.681.130.000	Wages	831,471				831,471
7.681.200.000	Contractual Services	82,980	57,490			25,490
7.681.203.000	Use of Employees' Cars	80				80
7.681.204.000	Truck Hire	10,050				10,050
7.681.231.000	Heat, Light and Power	10,100	10,100			
7.681.300.000	Materials and Supplies	219,000	19,000			200,000
7.681.400.000	Equipment	43,050	43,050			
7.681.500.000	Improvements	22,800				22,800
7.681.801.000	Accident Compensation	7,000	7,000			
7.681.860.000	Retirement Allowance	212,139	212,139			
7.681.900.000	Services of Other Departments	20,033	20,033			
		<u>1,496,855</u>	<u>368,812</u>			<u>1,128,043</u>
Bridges - Tunnels						
7.682	Bridges - Tunnels					
7.682.110.000	Permanent Salaries	121,594				121,594
7.682.111.000	Allowance for Overtime	50				50
7.682.112.000	Holidays	3,871				3,871
7.682.120.000	Temporary Salaries	7,900				7,900
7.682.215.000	Maintenance/Repairs of Bridges	1,430				1,430
7.682.215.001	Maintenance and Repairs of Tunnels	8,775				8,775
7.682.231.000	Heat, Light & Power - Bridge & Tunnels	10,950	10,950			
7.682.300.000	Materials and Supplies - Bridges	250				250
7.682.300.001	Materials and Supplies - Tunnels	1,000				1,000
7.682.900.000	Services of Other Departments - Bridges	8,469	8,469			
		<u>164,289</u>	<u>19,419</u>			<u>144,870</u>
Traffic Engineering Division						
7.683	Traffic Engineering Division					
7.683.110.000	Permanent Salaries	158,475				158,475
7.683.111.000	Allowance for Overtime	2,000				2,000
7.683.112.000	Holidays	100				100
7.683.200.000	Contractual Services	10,036	6,776			3,260
7.683.203.000	Use of Employees' Cars	50				50
7.683.215.000	General Maintenance and Repair - Streets	79,900				79,900
7.683.231.000	Power Traffic Signals and Devices	57,400	57,400			
7.683.900.001	Services, Department of Electricity	204,313	204,313			
7.683.900.002	Services of Building Repair	187,890	187,890			
7.683.300.000	Materials and Supplies	2,100	900			1,200
7.683.400.000	Equipment	6,750	6,750			
7.683.900.000	Services of Other Departments	2,280	2,280			
		<u>711,294</u>	<u>466,309</u>			<u>244,985</u>

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
SPECIAL ROAD IMPROVEMENT FUND (Continued)						
7.684	General Maintenance					
7.684.215.000	Structural Repaire in Streets	5,800				5,800
7.684.231.000	Inspection - Elec. Steel Structures	26,000	26,000			
	Boulevard Lighting	31,800	26,000			5,800
7.684.260.000	Engineering - Administrative	46,140	22,640			23,500
7.684.400.000	Equipment	135	135			
7.684	Maintenance - Reconstruction					
7.684.500.006	City Aid - Improvements	70,000				70,000
7.684.500.016	Work in front of City Property	50,000				50,000
7.684.500.039	Slidee - Studies and Construction	18,000				18,000
7.684.500.083	Street Improvements - Subsidence Areas	2,500				2,500
		140,500				140,500
7.685	Construction					
7.685.500.002	Western Addition & Downtown Areas -					
	Signal System Coordination	25,000				25,000
7.685.500.008	Twin Peaks Blvd. - Clarendon to Clayton - Widening	36,000				36,000
7.685.500.023	Hunters Point Expressway - Co. Line to 3rd St. Plane	10,000				10,000
7.685.500.031	12th Street - Howard to Folsom - Reconstruction Pavement	25,000				25,000
7.685.500.034	17th & Mariposa - Potrero to Hampshire -					
	Reconstruction - Pavement	30,000				30,000
7.685.500.035	Natoma - 3rd to 4th Sts., Reconetruct Pavement	15,000				15,000
7.685.500.036	Albion St., 16th to 17th Ste. Reconetruct Pavement	25,000				25,000
7.685.500.042	Bernal Heights Blvd., Guard Rail	23,000				23,000
7.685.500.055	Traffic Signale & Channelization - Various Intersections	100,000				100,000
7.685.500.064	Park-Freeidio Cross Streete - Funeton to 14th Ave. Widening	40,000				40,000
7.685.500.066	Maneell St. Widening - McLaren Park to San Bruno - 4 Lane	400,000				400,000
7.685.500.067	McLaren Park Roads - 4 lane divided	300,000				300,000
7.685.500.068	Replace Brick and Basalt Pavements	100,000				100,000
7.685.500.075	Precita Ave. - Miesion to Poleon	80,000				80,000
	Widening and pavement reconstruction	132,000				132,000
7.685.500.084	Joint Highway District No. 9					
7.685.500.089	Restant Pedestrian Way -	8,000				8,000
	Slope Protection and Drainage System	2,500				2,500
7.685.500.091	Stockton Street Tunnel Rehabilitation - Plane	11,500				11,500
7.685.500.092	Golden Oate Heights - Stairway Handrails	4,600				4,600
7.685.500.093	Alterations to Asphalt Plant	1,225				1,225
7.685.500.094	Sloat Blvd. Tool Shed - Office Space					
		1,368,825				1,368,825

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
SPECIAL ROAD IMPROVEMENT FUND (Continued)						
7.686	Street Planting Division					
7.686.110.000	Permanent Salaries	90,715				90,715
7.686.111.000	Allowance for Overtime	250				250
7.686.130.000	Wages	7,105				7,105
7.686.200.000	Contractual Services	11,412	2,662			8,750
7.686.300.000	Materials and Supplies	6,200	2,500			3,700
7.686.400.000	Equipment	2,928	2,928			
7.686.800.000	Fixed Charges	25				25
7.686.900.000	Services of Other Departments	<u>3,945</u>	<u>3,945</u>			
		122,580	12,035			110,545
		<u>122,580</u>	<u>12,035</u>			<u>110,545</u>
	TOTAL SPECIAL ROAD IMPROVEMENT FUND	<u>4,082,418</u>	<u>915,350</u>			<u>3,167,068</u>

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
WAR MEMORIAL						
7.691	General Department					
7.691.110.000	Permanent Salaries	202,761				202,761
7.691.111.000	Allowance for Overtime	7,000				7,000
7.691.120.000	Temporary Salaries	6,500				6,500
7.691.130.000	Wages	35,255				35,255
7.691.200.000	Contractual Services	4,878	2,658			2,220
7.691.213.000	Maintenance and Repair of Buildings	7,000				7,000
7.691.231.000	Heat, Light and Power	21,850	21,850			
7.691.300.000	Materials and Supplies	5,568	108			5,460
7.691.400.000	Equipment	250	250			
7.691.800.000	Fixed Charges	2,714	1,020			1,694
7.691.860.000	Retirement Allowance	31,134	31,134			
7.691.900.000	Services of Other Departments	5,972	5,972			
7.691.901.000	Allowance for War Memorial Reserve	<u>14,850</u>				<u>14,850</u>
		345,732	62,992			282,740
7.692	Art Museum					
7.692.110.000	Permanent Salaries	17,453				17,453
7.692.120.000	Temporary Salaries	700				700
7.692.200.000	Contractual Services	3,500				3,500
7.692.231.000	Heat, Light and Power	6,500	6,500			
7.692.300.000	Materials and Supplies	625				625
7.692.860.000	Retirement Allowance	<u>2,251</u>	<u>2,251</u>			
		31,029	8,751			22,278
	TOTAL WAR MEMORIAL FUND	<u>376,761</u>	<u>71,743</u>			<u>305,018</u>

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
7.911	EMPLOYEES' RETIREMENT SYSTEM					
7.911.110.000	Permanent Salaries	199,421				199,421
7.911.120.000	Temporary Salaries	6,900				6,900
7.911.140.000	Fees and Special Compensations	6,500				6,500
7.911.200.000	Contractual Services	25,553	6,400			19,153
7.911.231.000	Heat, Light and Power	1,350	1,350			
7.911.300.000	Materials and Supplies	5,400	200			5,200
7.911.400.000	Equipment	723	723			
7.911.800.000	Fixed Charges	150	150			
7.911.860.000	Retirement Allowance - General Fund	12,720,350				12,720,350
7.911.860.001	Retirement Allowance - Special Fund				7,320,669	7,320,669
		<u>12,966,347</u>	<u>8,823</u>		<u>7,320,669</u>	<u>20,278,193</u>
7.911.815.000	COMPENSATION INSURANCE	210,000			127,050	337,050
		<u>13,176,347</u>	<u>8,823</u>		<u>7,447,719</u>	<u>20,615,243</u>
	TOTAL EMPLOYEES' RETIREMENT FUND					
		<u>89,553,363</u>	<u>19,184,562</u>		<u>28,713,812</u>	<u>99,082,613</u>
	TOTAL OTHER CURRENT FUNDS					

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES) FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
PUBLIC UTILITIES COMMISSION						
7.705	General Office					
7.705.110.000	Permanent Salaries				63,462	63,462
7.705.111.000	Allowance for Overtime				1,247	1,247
7.705.200.000	Contractual Services		325		9,654	9,329
7.705.266.000	Legal Services - City Attorney's Office		110,050		122,050	12,000
7.705.300.000	Materials and Supplies		35		1,683	1,648
7.705.400.000	Equipment				3,206	3,206
7.705.812.000	Premiums on Official Bonds		185		185	
7.705.813.000	Automobile Insurance				125	125
7.705.860.000	Retirement Allowance		7,572		7,572	
7.705.860.001	Retirement Allowance - City Attorney		<u>15,742</u>		<u>15,742</u>	
			<u>133,909</u>		<u>224,926</u>	<u>91,017</u>
7.706	Bureau of Accounts					
7.706.110.000	Permanent Salaries				34,680	34,680
7.706.200.000	Contractual Services				450	450
7.706.360.000	Retirement Allowance		<u>4,473</u>		<u>4,473</u>	
			<u>4,473</u>		<u>39,603</u>	<u>35,130</u>
7.707	Bureau of Public Service					
7.707.110.000	Permanent Salaries				31,920	31,920
7.707.200.000	Contractual Services				12,202	12,202
7.707.203.000	Use of Employees' Cars				500	500
7.707.300.000	Materials and Supplies				350	350
7.707.854.000	Membership Dues				375	375
7.707.360.000	Retirement Allowance		<u>4,117</u>		<u>4,117</u>	
			<u>4,117</u>		<u>49,464</u>	<u>45,347</u>
7.708	Bureau of Personnel and Safety					
7.708.110.000	Permanent Salaries				32,880	32,880
7.708.203.000	Use of Employees' Cars				325	325
7.708.300.000	Materials and Supplies				100	100
7.708.854.000	Membership Dues				200	200
7.708.360.000	Retirement Allowance		<u>3,077</u>		<u>3,077</u>	
			<u>3,077</u>		<u>36,582</u>	<u>33,505</u>
TOTAL PUBLIC UTILITIES COMMISSION - GENERAL			<u>145,576</u>		<u>350,575</u>	<u>204,999</u>

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES) FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
PUBLIC UTILITIES COMMISSION						
7.715	Lighting of Public Streets and Buildings					
	Light, Heat and Power					
7.715.110.000	Permanent Salaries	102,357			13,763	116,120
7.715.111.000	Allowance for Overtime	800				800
7.715.120.000	Temporary Salaries	600				600
7.715.200.000	Contractual Services	2,084	818			1,266
7.715.214.000	Maintenance and Repair of Structures	12,000				12,000
7.715.214.001	Maintenance of Street Lighting Installations	61,000				61,000
7.715.219.000	Alterations to Secure Lower Rates	1,200				1,200
	Electricity and Gas					
7.715.231.000	Public Buildings Lighting	44,000				44,000
7.715.231.001	Public Streets Lighting	888,300			26,000	914,300
7.715.231.119	City Planning Commission				1,900	1,900
7.715.231.137	Disaster Council and Corps - Warden				550	550
7.715.231.145	Fire				93,000	93,000
7.715.231.161	Police				17,100	17,100
7.715.231.169	Public Welfare				6,900	6,900
7.715.231.170	Single Men's Rehabilitation Center				1,200	1,200
7.715.231.173	Sheriff				23,800	23,800
	Juvenile Court:					
7.715.231.186	Juvenile Hall				28,000	28,000
7.715.231.187	Log Cabin Ranch School				3,000	3,000
7.715.231.231	Department of Electricity				3,400	3,400
7.715.231.241	Farmers' Market				290	290
7.715.231.247	Real Estate Department - Auditorium				10,000	10,000
7.715.231.255	Registrar of Voters				650	650
7.715.231.311	Purchaser				4,750	4,750
	Public Works, Department of					
7.715.231.417	Building Repair				5,500	5,500
7.715.231.421	Engineering				57	57
7.715.231.425	Sewage Pumping Stations				17,500	17,500
7.715.231.427	Sewage Treatment Plant				122,500	122,500
7.715.231.431	Street Cleaning				100	100
	Public Health, Department of					
	Central Office					
7.715.231.513	Administration				6,650	6,650
7.715.231.539	Public Health Nursing				1,250	1,250
7.715.231.545	Venereal Disease Control				1,230	1,230
7.715.231.551	Emergency Hospitals				3,550	3,550
7.715.231.553	Hassler Health Home				21,000	21,000
7.715.231.555	Laguna Honda Home				76,000	76,000
7.715.231.557	San Francisco Hospital				90,000	90,000
7.715.231.611	California Palace of the Legion of Honor				4,100	4,100
7.715.231.621	de Young Museum				7,000	7,000
7.715.231.631	Library				26,000	26,000
7.715.231.651	Recreation and Park Department				131,100	131,100
7.715.231.661	San Francisco Unified School District				420,000	420,000
7.715.231.662	Child Care Centers				3,150	3,150

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
	PUBLIC UTILITIES COMMISSION (Continued)					
	Lighting of Public Streets and Buildings (Continued)					
	Light, Heat and Power (Continued)					
	Electricity and Gas (Continued)					
	Special Road Improvement Fund					
7.715.231.681	Street Repair				10,100	10,100
7.715.231.682.00	Drawbridges				2,750	2,750
7.715.231.682.01	Broadway Tunnel				8,200	8,200
7.715.231.683	Traffic Engineering				57,400	57,400
7.715.231.691	War Memorial - General				21,850	21,850
7.715.231.692	Art Museum				6,500	6,500
7.715.231.725	San Francisco Airport				345,000	345,000
7.715.231.735	Municipal Railway Operating				663,000	663,000
7.715.231.745	Water Operating				262,000	262,000
7.715.231.755	Hetch Hetchy Project				500	500
7.715.231.911	Employees' Retirement System				1,350	1,350
7.715.300.000	Materials and Supplies	1,525				1,525
7.715.400.000	Equipment	215				215
7.715.801.000	Accident Compensation	60	60			
7.715.813.000	Automotive Insurance	207				207
7.715.815.000	Other Insurance	311				311
7.715.854.000	Membership Dues	25				25
7.715.860.000	Retirement Allowance	14,220				
		<u>14,220</u>	<u>14,220</u>			
	TOTAL PUBLIC UTILITIES COMMISSION -					
	Lighting of Public Streets and Buildings	1,128,904	15,098		2,549,640	3,663,446
		<u>1,128,904</u>	<u>15,098</u>		<u>2,549,640</u>	<u>3,663,446</u>

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES) FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
7.725	SAN FRANCISCO AIRPORT OPERATING FUND					
7.725.110.000	Permanent Salaries	757,033				757,033
7.725.111.000	Allowance for Overtime	1,500				1,500
7.725.112.000	Holidays	21,918				21,918
7.725.120.000	Temporary Salaries	9,002				9,002
7.725.130.000	Wages	123,653				123,653
7.725.200.000	Contractual Services	92,345	7,050			85,295
7.725.203.000	Use of Employees' Cars	25				25
7.725.214.000	Silt Removal - Drainage Canals	3,000				3,000
7.725.216.000	Maintenance and Repairs - Automobiles	14,666	3,000			11,666
7.725.231.000	Heat, Light and Power	345,000	345,000			
7.725.231.001	Purchase of Water for Resale	57,500				57,500
7.725.271.000	Music Broadcasts	500				500
7.725.300.000	Materials and Supplies	56,850	100			56,750
7.725.376.000	Automobile Parking Tickets	1,500				1,500
7.725.400.000	Equipment	4,615				4,615
7.725.800.000	Bond Interest and Redemption	1,946,788	1,946,788			
7.725.801.000	Compensation Insurance	1,400	1,400			
7.725.804.000	Injuries and Damages	200				200
7.725.812.000	Fidelity Insurance	29	29			
7.725.813.000	Auto Insurance	2,050				2,050
7.725.815.000	Other Insurance	22,235				22,235
7.725.854.000	Membership Dues	1,048				1,048
7.725.860.000	Retirement Allowance	114,115	114,115			
7.725.870.000	Taxes	72,000				72,000
	Services of Other Departments					
7.725.900.145	Fire Department	221,786	221,786			
7.725.900.311	Purchaser	4,397	4,379			18
7.725.900.705	P.U.C. - General Office	29,654	29,654			
7.725.900.765	P.U.C. - Engineering Bureau	41,524	41,524			
	TOTAL AIRPORT OPERATING FUND	3,946,333	2,714,825			1,231,508
7.727	AIRPORT - SPECIAL AVIATION FUND					
7.727.400.000	Equipment	15,255				15,255
	TOTAL SPECIAL AVIATION FUND	15,233				15,255

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES) FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
7.735	MUNICIPAL RAILWAY OPERATING FUND					
7.735.110.000	Permanent Salaries	2,740,505				2,740,505
7.735.111.000	Allowance for Overtime	5,250				5,250
7.735.112.000	Holidays	40,295				40,295
7.735.120.000	Temporary Salaries	9,500				9,500
7.735.130.001	Wages - Platform Employees	9,190,000				9,190,000
7.735.130.002	Wages - Miscellaneous Employees	2,968,335				2,968,335
7.735.135.000	Sick Leave - Per Diem	385,185				385,185
7.735.200.000	Contractual Services	156,840	11,251			145,589
7.735.203.000	Use of Employees' Cars	3,300				3,300
7.735.216.705	Maintenance & Repair Auto Equipment - P.I.C. Gen'l Office				250	250
7.735.216.715	Maintenance & Repair Auto Equipment - Light, Heat & Power				593	593
7.735.216.725	Maintenance & Repair Auto Equipment - S.F. Airport				3,000	3,000
7.735.216.755	Maintenance & Repair Auto Equipment - Hetch Hetchy Project				1,400	1,400
7.735.231.000	Heat, Light and Power	663,000	663,000			354,850
7.735.244.000	Tire Rental	354,850				75,000
7.735.266.000	Claims and Litigation Expenses	75,000				560,735
7.735.300.000	Materials and Supplies	561,402	667			9,145
7.735.400.000	Equipment (Replacements)	9,145				19,537
7.735.400.001	Equipment (New)	19,537				975,000
7.735.321.000	Fuels and Lubricants	975,000				
7.735.600.000	Bond Interest and Redemption	1,826,756	1,826,756			
7.735.601.000	Accident Compensation	45,000	45,000			1,000,000
7.735.804.000	Passenger and Damage Claims	1,000,000				7,700
7.735.813.000	Automobile Insurance	7,700				37,650
7.735.814.000	Fire Insurance	37,650				5,028
7.735.815.000	Miscellaneous Insurance	5,028				160,166
7.735.816.000	Excess Public Liability Insurance	160,166				5,500
7.735.854.000	Membership Dues	9,500	4,000			
7.735.860.000	Retirement Allowance	1,056,810	1,056,810			279,643
7.735.862.000	Social Security Payments	279,643				5,540
7.735.880.000	Rents	5,540				
	Services of Other Depts. (For other than outlay purposes)					
7.735.900.117	City Attorney	136,680	136,680			
7.735.900.123	Controller	5,750	5,750			1,725
7.735.900.311	Purchasing Department	120,599	118,874			
7.735.900.705	P.I.C. General Office	51,150	51,150			
7.735.900.765	P.U.C. Engineering Bureau	69,321	69,321			1,496,509
7.736.913.000	Reconstruction and Replacement	1,496,509				
	TOTAL MUNICIPAL RAILWAY OPERATING FUND	24,470,946	3,989,259		5,243	20,486,930
	Debt Service financed by Purchase and Use Tax Section 60 Ordinance No. 4537 (Series of 1939)	- 1,826,756			1,826,756	
		22,644,190	3,989,259		1,831,999	20,486,930

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES) FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
7.745	WATER OPERATING FUND					
7.745.110.000	Permanent Salaries	1,476,480				1,476,480
7.745.111.000	Allowance for Overtime	13,000				13,000
7.745.112.000	Holidays	9,030				9,030
7.745.120.000	Temporary Salaries	40,840				40,840
7.745.130.000	Wages	992,376				992,376
7.745.200.000	Contractual Services	214,635	2,658			211,977
7.745.203.000	Use of Employees' Cars	1,600				1,600
7.745.216.000	Maintenance - Automotive Equipment	73,928				73,928
7.745.231.000	Heat, Light and Power	267,200	262,000			5,200
7.745.300.000	Materials and Supplies	306,250	500			305,750
7.745.400.000	Equipment	136,391				136,391
7.745.800.001	Bond Interest and Redemption	2,653,871	2,653,871			
7.745.801.000	Compensation Insurance	7,600	7,600			
7.745.804.000	Injuries and Damages	10,000				10,000
7.745.812.000	Fidelity Insurance	450	450			
7.745.813.000	Automobile Insurance	10,100				10,100
7.745.815.000	Other Insurance	2,530				2,530
7.745.820.000	Commission - Bank Collections	19,000				19,000
7.745.854.000	Membership Dues	185				185
7.745.855.000	Fees, License Permits	6,000				6,000
7.745.860.000	Retirement Allowance	305,966	305,966			
7.745.870.000	Taxes	733,000				733,000
7.745.880.000	Rents - Real Property	4,365				4,365
7.745.900.123	Services of Controller	4,000	4,000			
7.745.900.311	Services of Purchaser of Supplies	10,000	9,899			101
7.745.900.705	Services of Public Utilities Commission	113,712	113,712			
7.746.913.000	Reconstruction and Replacements	239,300				239,300
7.747.500.000	Additions and Betterments	<u>1,694,800</u>	<u>3,000</u>			<u>1,691,800</u>
	TOTAL WATER OPERATING FUND	9,346,609	3,363,656			5,982,953

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES) FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
7.755	HETCH HETCHY PROJECT					
7.755.110.000	Permanent Salaries	354,518				354,518
7.755.111.000	Allowance for Overtime	1,000				1,000
7.755.112.000	Holidays	7,688				7,688
7.755.120.000	Temporary Salaries	16,000				16,000
7.755.130.000	Wages	391,740				391,740
7.755.200.000	Contractual Services	10,612				10,612
7.755.216.000	Maintenance and Repair - Automotive Equipment	30,000	1,400			28,600
7.755.231.000	Heat, Light and Power	500	500			
7.755.231.001	Purchase of Power for Resale outside San Francisco	1,577,000				1,577,000
7.755.231.002	Service Charge for Transmission and Distribution Service	1,245,000				1,245,000
7.755.251.000	Subsistence and Care of Persons	10,800				10,800
7.755.269.000	Maintenance of Radio System	5,000				5,000
7.755.284.000	Subsistence of Official Visitors	2,500				2,500
7.755.300.000	Materials and Supplies	51,728				51,728
7.755.350.000	Foodstuffs	16,415				16,415
7.755.400.000	Equipment	41,559				41,559
7.755.640.000	Water Rights and Damage Claims	12,500				12,500
7.755.641.000	Hydrography	21,500				21,500
7.755.720.000	Bond Redemption	3,297,495	3,297,495			
7.755.801.000	Accident Compensation	6,000	6,000			
7.755.812.000	Fidelity Insurance	33	33			
7.755.813.000	Automobile Insurance	3,300				3,300
7.755.814.000	Fire Insurance	6,015				6,015
7.755.815.000	Miscellaneous Insurance	12,000				12,000
7.755.830.000	Bond Interest	1,744,420	1,744,420			
7.755.854.000	Membership Dues	51				51
7.755.855.000	Fee to United States Government (Raker Act)	30,000				30,000
7.755.856.000	Maintenance of Roads and Trails (Raker Act)	25,000				25,000
7.755.860.000	Retirement Allowance	94,050	94,050			
7.755.870.000	Taxes	24,500				24,500
7.755.880.001	Rentals - Power Lines	54,000				54,000
	Services of Other Departments					
7.755.900.123	Controller	3,225	3,225			
7.755.900.311	Purchaser	4,230	4,230			
7.755.900.705	Public Utilities Commission	149,109	149,109			
7.755.900.715	Heat, Light and Power, Bureau of	13,763	13,763			
7.755.900.765	P.U.C. Engineering Bureau	236,964	236,964			
7						
7.756.913.000	Reconstruction and Replacements	46,145	1,500			44,645
7.757.500.000	Additions and Betterments	22,450				22,450
	TOTAL HETCH HETCHY PROJECT FUND	9,568,810	5,552,689			4,016,121

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES) FOR EXPENDITURES 1957-1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
7.765	HETCH HETCHY PROJECT - ENGINEERING					
	Utilities Engineering - Supported Pursuant to the Provisions of Charter Section 122					
7.765.110.000	Permanent Salaries				681,117	681,117
7.765.110.001	Permanent Salaries				456,900	456,900
7.765.111.000	Allowance for Overtime				1,250	1,250
7.765.111.001	Allowance for Overtime				25,000	25,000
7.765.112.001	Allowance for Holidays				5,000	5,000
7.765.120.001	Temporary Salaries				25,000	25,000
7.765.130.001	Wages				50,000	50,000
7.765.200.000	Contractual Services		100		7,200	7,100
7.765.204.000	Use of H.M.W.S. Autos				2,500	2,500
7.765.283.000	Conference Expenses				100	100
7.765.300.000	Materials and Supplies		350		3,350	3,000
7.765.801.000	Accident Compensation		500		500	
7.765.812.000	Fidelity Insurance		10		10	
7.765.860.000	Retirement Allowance		38,172		38,172	
7.765.860.001	Retirement Allowance		49,837		49,837	
	TOTAL HETCH HETCHY PROJECT - ENGINEERING		88,969		1,345,936	1,256,967
	TOTAL PUBLIC SERVICE ENTERPRISES	46,650,101	15,870,072		6,078,150	36,858,179

DETAIL OF CAPITAL FUNDS APPROPRIATIONS FOR EXPENDITURES, 1957 - 1958

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
817	1955 - PLAYGROUND AND RECREATION CENTERS BOND FUND					
817.052.000	Preliminary Expenses	4,268	4,149			119
817.054.000	Administrative Expenses	6,367	6,241			126
817.056.000	Plans and Specifications	42,338	40,889			1,449
817.057.000	Inspection, Supervision and Field Engineering	<u>68,001</u>	<u>65,860</u>			<u>2,141</u>
		120,974	117,139			3,835
858	1955 - HETCH HETCHY POWER BOND FUND					
858.000.000	Unallocated	100,000				100,000
858.050.000	Construction	11,485,000				11,485,000
858.054.000	Administration	25,000	6,620			18,380
858.055.000	Architectural and Engineering - Contracts	50,000				50,000
858.056.000	Plans and Specifications	300,000	227,420			72,580
858.057.000	Inspection, Supervision and Field Engineering	450,000	387,021			62,979
858.060.000	Injuries and Damages	10,000				10,000
858.063.000	Testing and Inspection	20,000				20,000
858.064.000	Construction Equipment Tools, etc.	<u>15,000</u>				<u>15,000</u>
		12,455,000	621,061			11,833,939
859	1956 - AIRPORT BOND FUND					
859.054.000	Administration	9,000	5,892			3,108
859.055.000	Architectural and Engineering - Contracts	175,000				175,000
859.056.000	Plans and Specifications	225,000	196,415			28,585
859.057.000	Inspection, Supervision and Field Engineering	215,000	174,759			40,241
859.060.000	Injuries and Damages	<u>5,000</u>				<u>5,000</u>
		629,000	377,066			251,934
	TOTAL CAPITAL FUNDS APPROPRIATIONS FOR EXPENDITURES	13,204,974	1,115,266			12,089,708

I hereby certify that the foregoing ordinance was passed for second reading by the Board of Supervisors of the City and County of San Francisco at its meeting of May 23, 1957.

ROBERT J. DOLAN, Acting Clerk

I hereby certify that the foregoing ordinance was read for the second time and finally passed by the Board of Supervisors of the City and County of San Francisco at its meeting of May 29, 1957.

ROBERT J. DOLAN, Acting Clerk

Approved, May 29, 1957

File No. 15361-2, Ordinance No. 10496 (Series of 1939) (Revenue Appropriation and Expenditure Appropriation Adjustments pursuant to provisions of Sections 35.5.1 and 36.2 of the Charter): Passed for 2nd reading, July 15, 1957; Finally passed July 22, 1957; Approved by Mayor, July 24, 1957.

File No. 15509-2, Ordinance No. 10499 (Series of 1939) (Revenue Appropriation and Expenditure Appropriation Adjustments pursuant to provisions of Section 151.3 of the Charter): Passed for 2nd reading, July 15, 1957; Finally passed July 22, 1957; Approved by Mayor, July 24, 1957.

File No. 16009-1, Ordinance No. 10539 (Series of 1939) (Provisions for aid to Needy Children, Old Age Security, Aid to Needy Blind, Aid to Needy Disabled and provision for Medical Care for Recipients of Aid to Needy Children, Old Age Security, aid to Needy Blind, Aid to Partially Self-Supporting Blind, in accordance with State Statutes of 1957): Passed by the Board of Supervisors August 5, 1957; Approved by Mayor, August 7, 1957.

File No. 16075-2, Ordinance No. 10566 (Series of 1939) (Providing funds for the Controller's Department necessitated by the passage of legislation for Medical Service Program, State of California Welfare and Institutional Code Section 4500 et seq., Chapter 1068, Statutes of 1957): Passed by the Board of Supervisors of the City and County of San Francisco, August 26, 1957; Approved by Mayor, August 28, 1957.

File No. 16120-1, Ordinance No. 10590, (Series of 1939) (Revenue Appropriation and Expenditure Appropriation Adjustments pursuant to provisions of Section No. 78 of the Charter): Passed for 2nd reading, September 3, 1957; Finally passed September 10, 1957; Approved by Mayor September 12, 1957.

GEORGE CHRISTOPHER,

Mayor.

